



BUDGET ADVISORY COMMITTEE

2000 OPERATING BUDGET (April 3, 4, and 5, 2000)

AGENDA INDEX

1A WATER AND WASTEWATER SERVICES

1B TORONTO ATMOSPHERIC FUND

1B(a) TORONTO ATMOSPHERIC FUND (TAF) FOLLOW-UP ON REPORT NO. 6 OF THE AUDIT COMMITTEE

1B(b) Source: Mr. Bryan Young, General Manager
Toronto Renewable Energy Co-operative
(March 17, 2000)

1B(c) Source: Greenest City
(March 15, 2000)

1B(d) Source: Mr. Tom Clement, Executive Director
Co-operative Housing Federation of Toronto Inc.
(March 16, 2000)

1B(e) Source: Mr. Jack Gibbons, Chair
Ontario Clean Air Alliance
(March 15, 2000)

1B(f) Source: Mr. Wayne Roberts, Ph.D., Toronto
(March 15, 2000)

1B(g) Source: Ms. Sarah Climenhaga, Research Manager
Moving the Economy
(March 16, 2000)

- 1B(h)** Source: Mr. Don McLean, Executive Director
Friends of the Don East
(March 16, 2000)
- 1B(i)** Source: Mr. Greg Allen, P.Eng.
Allen Kani Associates
(March 16, 2000)
- 1B(j)** Source: Ms. Anna Gibson, Director
Green Tourism Association
(March 16, 2000)
- 1B(k)** Source: Ms. Julie Sawchuk, Greening High Schools Program Manager
Ms. Dawn Grigor, High School Coordinator
Mr. Tim Cameron, High School Coordinator
Youth Challenge International
(March 14, 2000)
- 1B(l)** Source: Mr. Keir Brownstone, General Manager
Greensaver
(March 13, 2000)
- 1B(m)** Source: Mr. Rob Macdonald, PhD, Associate Professor
York University
(March 15, 2000)
- 1B(n)** Source: Ms. Anne Mitchell, Executive Director
Canadian Institute for Environmental Law and Policy
(March 16, 2000)
- 1B(o)** Source: Mr. Mario Kani, P.Eng.
Allen Kani Associates
(March 17, 2000)
- 1B(p)** Source: Mr. Chris Coltas, Clean Air Project Coordinator
Friends of the Rouge Watershed
(March 14, 2000)
- 1B(q)** Source: Mr. Paul Bubelis, Manager
Sustainability Network
(March 15, 2000)

- 1B(r)** Source: Mr. Jake Brooks, Executive Director
Independent Power Producers' Society of Ontario
(March 20, 2000)
- 1B(s)** Source: Mr. Raymond Chiu, P.Eng., Bottle Works Coordinator
761 Community Development Corporation
(March 20, 2000)
- 1B(t)** Source: Mr. Jeb Brugmann, Secretary General
The International Environmental Agency for Local Governments
(March 20, 2000)

1C NON PROGRAM EXPENDITURES AND REVENUES

1D PARKING TAG ENFORCEMENT AND OPERATIONS

1.1 URBAN DEVELOPMENT SERVICES

**1.1a IMPLEMENTATION OF NEW PRACTICES FOR THE
REVIEW OF DEVELOPMENT APPLICATIONS**

1.1b RESOURCE IMPLICATIONS - NEW PRACTICES REPORT

**1.1c FUNDING OF ARCHITECTURE AND
URBAN DESIGN AWARDS PROGRAM**

**1.1d PARKDALE CONFLICT RESOLUTION PROCESS
(WARD 19 - HIGH PARK)**

1.1e PARKDALE PILOT GROUP (HIGH PARK)

1.1f PRO-ACTIVE APARTMENT COMMON AREA INSPECTION PROGRAM

1.2 GTSB AND GO TRANSIT

1.3 TORONTO AND REGION CONSERVATION AUTHORITY (TRCA)

1.4 CITY CLERK'S

**1.4a SUPPORT FOR FORMER MUNICIPAL
RACE RELATIONS COMMITTEES IN 2000**

1.4b FURTHER BUDGET REDUCTIONS

- 1.4c** RESPONSE TO BUDGET ADVISORY COMMITTEE REQUEST FOR INFORMATION REGARDING PROVISION OF COPIES OF LEGISLATIVE DOCUMENTS TO MEMBERS' OFFICES
- 1.4d** COUNCIL BUDGET
- 1.5** CORPORATE COMMUNICATIONS
 - 1.5a** ADDITIONAL INFORMATION REQUESTED FROM CORPORATE COMMUNICATIONS DIVISION RE: THE YEAR 2000 OPERATING BUDGET
 - 1.5b** ALTERNATIVE SERVICE DELIVERY (ASD) FRAMEWORK
- 1.6** HUMAN RESOURCES
 - 1.6a** INFORMATION REQUEST - CONSTRUCTION SECTOR AGREEMENTS
- 1.7** INFORMATION AND TECHNOLOGY
 - 1.7a** 2000 OPERATING BUDGET REVIEW - RESPONSE FROM INFORMATION AND TECHNOLOGY SERVICES
 - 1.7b** CORPORATE ADMINISTRATIVE WORKPLAN INITIATIVES RESERVE
- 1.8** LEGAL
 - 1.8a** INFORMATION REQUESTS ARISING FROM THE FEBRUARY 22, 2000 BUDGET ADVISORY COMMITTEE MEETING
- 1.9** SERVICE INTEGRATION AND SUPPORT
- 1.10** FACILITIES AND REAL ESTATE
 - 1.10a** INFORMATION REQUESTED IN RELATION TO THE YEAR 2000 OPERATING BUDGET FOR THE FACILITIES AND REAL ESTATE DIVISION OF THE CORPORATE SERVICES DEPARTMENT
- 1.11** FLEET MANAGEMENT
 - 1.11a** STATUS: YARDS RATIONALIZATION INITIATIVES
 - 1.11b** FLEET MANAGEMENT SERVICES - 2000 OPERATING BUDGET
 - 1.11c** RECONCILIATION OF TWO ESTIMATES FOR FLEET BUDGET REDUCTIONS