

BUDGET ADVISORY COMMITTEE

AGENDA

1. MANAGEMENT AND CONTROL OF CAPITAL PROJECT COSTS (ALL WARDS)
 2. CAR FREE DAY
 3. TORONTO POLICE SERVICE PARKING ENFORCEMENT UNIT - 2002 OPERATING BUDGET VARIANCE REPORT AS AT JUNE 30, 2002 AND REQUEST FOR A DRAW FROM THE CITY'S CORPORATE CONTINGENCY ACCOUNT
 4. SOLVENCY VALUATION REQUIREMENTS - CITY OF TORONTO PENSION PLANS
 5. TORONTO PUBLIC HEALTH - 2002 OPERATING BUDGET VARIANCE
 6. OVERVIEW OF DEPARTMENTAL AIR QUALITY AND GREENHOUSE GAS (GHG) RESPONSIBILITY AND ACTIVITIES IN THE CITY OF TORONTO (ALL WARDS)
 7. TORONTO POLICE SERVICE - 2002 OPERATING BUDGET VARIANCE REPORT AS AT JULY 31, 2002 AND USE OF ANY YEAR-END SURPLUS FUNDS
 8. 2002 THIRD QUARTER CAPITAL VARIANCE REPORT
 9. 2003 INTERIM OPERATING BUDGET ESTIMATES
 10. THIRD QUARTER 2002 OPERATING VARIANCE REPORT
- IN CAMERA**
11. TORONTO PORT AUTHORITY 2001 AND 2002 RECOMMENDED CAPITAL BUDGETS

