DATORONTO

CITY CLERK

Clause embodied in Report No. 9 of the Economic Development and Parks Committee, as adopted by the Council of the City of Toronto at its meeting held on October 29, 30 and 31, 2002.

12

Maintenance/Repair on Ice Rink Refrigeration Systems - Economic Development, Culture and Tourism Department - North District Request for Quotation No. 4306-01-5054 (Various Wards)

(City Council on October 29, 30 and 31, 2002, adopted this Clause, without amendment.)

The Economic Development and Parks Committee recommends the adoption of the following joint report (September 30, 2002) from the Commissioner of Economic Development, Culture and Tourism and the Chief Financial Officer and Treasurer:

Purpose:

The purpose of this report is to request authority to exercise the second year option to renew a contract with the current supplier, Barron Refrigeration Limited, for the maintenance and repair service on ice rink refrigeration systems for the Economic Development, Culture and Tourism Department North District, for the period April 16, 2002 to April 15, 2003, with the option to renew for a further one year period April 16, 2003 to April 15, 2004, under the same terms and conditions.

Financial Implications and Impact Statement:

Funds in the estimated amount of \$300,000.00 including all charges and applicable taxes for the second year option and \$300,000.00 in the third year option will be provided in the appropriate departmental accounts for the required duration of the contract. The total estimated value of this contract for the second and third year period is \$600,000.00.

Recommendations:

It is recommended that:

- (1) the City exercise the second year option to renew this contract with the current supplier Barron Refrigeration Limited, in the estimated amount of \$300,000.00 including all charges and applicable taxes for the maintenance and repair service on ice rink refrigeration systems for the period April 16, 2002 to April 15, 2003;
- (2) the option to renew for the period April 16, 2003 to April 15, 2004, in the estimated amount of \$300,000.00 under the same terms and conditions, be reviewed by the Commissioner of Economic Development, Culture and Tourism in co-operation with the

Purchasing Agent, provided the second term of the contract was performed satisfactorily, to ensure it is feasible to extend the contract;

- (3) provided that there is a favourable review, in accordance with Recommendation No. (2), the Commissioner of Economic Development, Culture and Tourism be delegated the authority to exercise the option on the terms and conditions set out above and be authorized to instruct the Purchasing Agent to process the necessary contract; and
- (4) the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Background:

Twenty-six firms were invited to bid and this requirement was advertised on the City's Internet Website. Two bids were received as summarized below for the maintenance and repair service on ice rink refrigeration systems for the Economic Development, Culture and Tourism Department North District for the period April 16, 2001 to April 15, 2002, with the option to extend for two additional one year periods. The bids were evaluated by the Economic Development, Culture and Tourism Department and Barron Refrigeration Limited was the overall lowest bidder.

Firm Name

Hourly Rates for Service/Repairs	Barron Refrigeration Ltd.	Cimco Refrigeration
Regular Time (Monday to Friday,	\$46.00/Hour/Mechanic	\$55.00/Hour/Mechanic
7:00 a.m. to 5:00 p.m.)		
Overtime (All Other Hours Including	\$79.00/Hour/Mechanic	\$82.50/Hour/Mechanic
Saturday, Sunday, Statutory Holidays)		

Comments:

A comparison of the optional renewal price, for the period April 16, 2002 to April 15, 2003, against the price received for the previous year is as follows:

Period	Hourly	Overtime	Annual Price	Percentage
	Rate	Rate	Difference	Difference
April 16, 2001 to				
April 15, 2002	\$46.00	\$79.00	-	-
April 16, 2002 to				
April 15, 2003	\$46.00	\$79.00	\$0.00	0

The Economic Development, Culture and Tourism Department has advised that the service provided by Barron Refrigeration Limited was acceptable during the first year of the contract for the period April 16, 2001 to April 15, 2002, and the Commissioner of Economic Development, Culture and Tourism requests the option to renew the contract, for the period April 16, 2002 to April 15, 2003, under the same terms and conditions.

2

The Fair Wage and Labour Trades Office has reported favourably on the firm recommended.

Conclusions:

This report requests the authority to exercise the second year option to renew the contract with Barron Refrigeration Limited for the maintenance and repair service on ice rink refrigeration systems for the Economic Development, Culture and Tourism Department North District, for the period April 16, 2002 to April 15, 2003, with the option to renew for one additional year period April 16, 2003 to April 15, 2004, under the same terms and conditions.

Contact Names:

Ms. Claire Tucker-Reid, General Manager, Economic Development, Culture and Tourism Parks and Recreation Division Telephone: 416-392-8182, Fax: 416-392-8565, e-mail: ctucker@toronto.ca

Mr. Lou Pagano, P.Eng., Director, Finance Department Purchasing and Materials Management Telephone: 416-392-7312, Fax: 416-392-1052, e-mail: lpagano@toronto.ca.