

BUDGET ADVISORY COMMITTEE

AGENDA

MEETING 16

1. 2004 Expenditures for Consulting Services - Departments and Boards
2. Parking Tag Revenue
3. Toronto Transit Commission – 2006 Budget Schedule
4. Toronto Transit Commission – Sheppard Subway
5. 2005 First Quarter Capital Variance Report
6. 2005 First Quarter Operating Variance Report
7. Reserves and Reserve Funds Quarterly Variance Report
March 31, 2005