

**BUDGET ADVISORY COMMITTEE  
AGENDA  
MEETING 21**

1. Funding of St. Lawrence Centre for the Arts Operating Deficits for 2004 and 2005
2. Funding for St. Lawrence Centre for the Arts Facility Renewal Project.
3. Arena Boards of Management 2004 and 2005 Operating Surpluses/Deficits Settlement
4. Toronto and Region Conservation Authority Capital and Operating Budgets Funding from Water Reserves (All Wards)
5. Adjustments to 2006 Operating Budgets for Cluster B Divisions (All Wards)
6. Operating Variance Report for the Six Months Ended June 30, 2006
7. Reserve and Reserve Funds Variance Report June 30, 2006
8. Update on the Future Outlook for Charitable Gaming
9. Toronto Transit Commission - Procurement Authorization  
39 New Subway Trains – Proposal P31PD05761
10. Toronto Transit Commission - Surface Vehicle Safety Camera System
11. Toronto Transit Commission - Funding Approval for Operator Protective Barriers on Buses and Streetcars
12. Toronto Transit Commission – Procurement Authorization Amendment –  
Option to Purchase 220 40-Foot Low Floor Diesel-Electric Hybrid  
Orion VII Buses
13. Toronto Transit Commission – Procurement Authorization Amendment –  
Option to Purchase 140 40-Foot Low Floor Diesel-Electric Hybrid  
Orion VII Buses

14. Toronto Transit Commission – Accessibility for Ontarians with Disabilities Act (AODA) – Standards Development
15. 2006 Draft Clean Air Action Plan – Proposed Actions
16. Impact of Council Decisions on Meeting Solid Waste Diversion Goals
17. Toronto Public Health 2007 – 2011 Capital Budget and Plan Submission
18. Interim Report on Livent Claims Report
19. Residential Front Yard and Boulevard Parking: Municipal Code Chapter and Policy Considerations and Residential Front Yard Parking through Zoning and Front Yard Parking Permits: Supplementary Report 2 - Comments from Community Councils and Public Consultation
20. Storm Damage Update (All Wards)
21. Toronto Waterfront Revitalization Initiative Five-Year Business Plan Ten-Year Forecast (2006-2015)
22. Heritage Property Tax Rebate Program – 2006-2007 Program Implementation and Expansion (All Wards)
23. Toronto Transit Commission – Contract Amendment
24. Expropriation Proceedings
- 24(a). Confidential report (September 7, 2006) from the City Solicitor, to be considered in-camera as the subject matter deals with litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board, in accordance with the *Municipal Act, 2001*.