Public Works and Infrastructure Committee

Meeting No.	3	Contact	Rosalind Dyers, Committee Administrator
Meeting Date	Wednesday, February 14, 2007	Phone	416-392-8018
Start Time	9:30 AM	E-mail	rdyers@toronto.ca
Location	Committee Room 1, City Hall		

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Considered by City Council on March 5, 6, 7 and 8, 2007

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PW3.2	AMENDED		Transactional	Wards: All
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Etobicoke, York, Multi-unit Residential and White Goods Collection Contracts

Confidential - Litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board (Attachment 1)

City Council Decision

City Council on March 5, 6, 7 and 8, 2007, adopted the following motions:

- 1. The General Manager, Solid Waste Management Services and the Chief Purchasing Officer be authorized to re-tender the former Etobicoke Residential Curbside Collection Contract No. 95-2001, with the exception of litter bin collection and commercial collection, which expires on June 30, 2008.
- 2. The General Manager, Solid Waste Management Services be authorized to out source the front-end, multi-unit portion of recycling collection in the former North York and Scarborough areas that is currently provided by City forces when the existing equipment reaches the end of its asset life.
- 3. The General Manager, Solid Waste Management Services and the Chief Purchasing Officer be authorized to re-tender the following Multi-unit Residential Collection Contracts – Contract No. 254 2002 (former North York and Scarborough expiring on January 31, 2008) and Contract No. 95-2000 (former East York, Etobicoke, Toronto and York expiring on June 30, 2008) into a single tender.

- 4. The former York Curbside Collection Contract No. 121-2000 not be re-tendered and that this operation be undertaken by City staff beginning August 7, 2007, subject to the approval of the confidential instruction to staff as noted in Attachment 1.
- 5. The former East York, Etobicoke, Scarborough and York White Goods Collection Contract No. 6033-03-3084 not be re-tendered and that these operations be undertaken by City staff beginning September 1, 2007.
- 6. The General Manager, Solid Waste Management Services be authorized to amend the operating hours at the City's transfer stations to allow for improved access to City and contractor collection vehicles.
- 7. The Acting General Manager, Solid Waste Management Services, be requested to hold public meetings to inform affected residents of the changes to the service delivery.
- 8. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Confidential Attachment 1 remains confidential in its entirety at this time, in accordance with the provisions of the City of Toronto Act, 2006, as it contains information related to Litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board.

(January 31, 2007) report from the General Manager, Solid Waste Management Services.

Committee Recommendations

The Public Works and Infrastructure Committee submits this matter to City Council without recommendation.

Financial Impact

There are no immediate financial impacts as a result of the re-tendering of the collection contracts noted in Recommendation Nos. 1 and 3. The costs will become available upon tender closing by mid-2007 and will be reported separately for award of contract.

As a result of not re-tendering the former York Curbside Collection contract and adoption of the confidential instruction noted in Recommendation No. 4, the City would be saving the future contract cost which is estimated at approximately \$4 million annualized. The savings will be realized beginning in 2008.

The in-sourcing of work by City forces from the contract noted in Recommendation No. 5 would save the City the future re-tendered cost for these operations which is estimated at approximately \$400,000 annualized. The savings would be realized beginning in 2008.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

The purpose of this report is to seek authority to re-tender the contracted residential collection services in former Etobicoke and re-tender the contracted collections from multi-unit residential apartments City-wide.

This report is also seeking authority to in-source residential collection in former York and the collection of white goods in former East York, Etobicoke, Scarborough and York.

Background Information

2007-02-14-pw03-2.att.3 (http://www.toronto.ca/legdocs/mmis/2007/pw/bgrd/backgroundfile-1463.pdf) 2007-02-14-pw03-2.att.2 (http://www.toronto.ca/legdocs/mmis/2007/pw/bgrd/backgroundfile-1462.pdf) 2007-02-14-pw03-2.report (http://www.toronto.ca/legdocs/mmis/2007/pw/bgrd/backgroundfile-1461.pdf)

Communications

(February 14, 2007) letter from Brian Cochrane, President, Toronto Civic Employees' Union, Local 416 - PWMainPW3.2.1

Council also considered the following:

- <u>Report (February 26, 2007) from the Acting General Manager, Solid Waste</u> <u>Management Services (PW3.2a)</u>

Confidential Attachment 1 – was made public on September 5, 2013

Speakers

Dave Hewitt, Toronto Civic Employees' Union, Local 416 Brian Blakely, Toronto Civic Employees' Union, Local 416 Councillor Frank Di Giorgio, Ward 12, York South-Weston Councillor Case Ootes, Ward 29, Toronto-Danforth Councillor Karen Stintz, Ward 16, Eglinton-Lawrence Councillor Doug Holyday, Ward 3, Etobicoke Centre Councillor Cesar Palacio, Ward 17, Davenport Councillor Denzil Minnan-Wong, Ward 34, Don Valley East Councillor Suzan Hall, Ward 1, Etobicoke North Councillor Frances Nunziata, Ward 11, York South-Weston

Decision Advice and Other Information

The Public Works and Infrastructure Committee requested the Acting General Manager, Solid

Waste Management Services to report directly to City Council on March 5, 2007, providing a high level economic analysis of the surplus 15 trucks out of the 319 total inventory and on the disposition of those 15 surplus trucks if the City continues its contracting-out policy.

The Public Works and Infrastructure Committee submits the staff recommendations contained in the report (January 31, 2007) from the General Manager, Solid Waste Management Services:

Solid Waste Management Services Division recommends that:

- 1. the General Manager, Solid Waste Management Services and the Chief Purchasing Officer be authorized to re-tender the former Etobicoke Residential Curbside Collection Contract No. 95-2001, with the exception of litter bin collection and commercial collection, which expires on June 30, 2008;
- 2. the General Manager, Solid Waste Management Services be authorized to out-source the front-end, multi-unit portion of recycling collection in the former North York and Scarborough areas that is currently provided by City forces when the existing equipment reaches the end of its asset life;
- 3. the General Manager, Solid Waste Management Services and the Chief Purchasing Officer be authorized to re-tender the following Multi-unit Residential Collection Contracts – Contract No. 254-2002 (former North York and Scarborough expiring on January 31, 2008) and Contract No. 95-2000 (former East York, Etobicoke, Toronto and York expiring on June 30, 2008) into a single tender;
- 4. the former York Curbside Collection Contract No. 121-2000 not be re-tendered and that this operation be undertaken by City staff beginning August 7, 2007, subject to the approval of the confidential instruction to staff as noted in Attachment 1;
- 5. the former East York, Etobicoke, Scarborough and York White Goods Collection Contract No. 6033-03-3084 not be re-tendered and that these operations be undertaken by City staff beginning September 1, 2007;
- 6. the General Manager, Solid Waste Management Services be authorized to amend the operating hours at the City's transfer stations to allow for improved access to City and contractor collection vehicles; and
- 7. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

PW3.4	AMENDED		Transactional	Wards: All
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Street Name Signage Program

City Council Decision

City Council on March 5, 6, 7 and 8, 2007, adopted the following motions:

- 1. The sign shown in Appendix No. 2 of this report and the design guidelines outlined in detail as Appendix No. 3 of this report, be adopted as the street name sign style for the City of Toronto.
- 2. Street name signs be located on the right of way in accordance with the guidelines outlined in detail as Appendices No. 5A and No. 5B of this report.
- 3. The General Manager, Transportation Services, be requested to report to the Public Works and Infrastructure Committee on all available options for disposal of the decommissioned signs, including on-line auction, with associated costs, staffing and location requirements provided for each option, and the report to also include the feasibility of allowing neighbourhoods, working with their local Councillor, to use the sale of old street signs, at a minimum price of \$10.00, as a venue for fundraising projects for local concerns.
- 4. Transportation Services work with Heritage Preservation Services to consult with local heritage groups to determine their interest in acquiring decommissioned street signs.
- 5. The General Manager, Transportation Services, be requested to report to the Public Works and Infrastructure Committee on the establishment of a protocol and program that would allow Councillors to retain the existing signs in heritage conservation districts or older neighbourhoods and historic communities in the City; and further, that areas with multilingual signs also be permitted to continue.
- 6. Larger arterial signs be designed rather than created by enlarging the local road sign.
- 7. The appropriate City officials be authorized to take whatever action is necessary to take effect thereto.

(January 10, 2007) report from the General Manager, Transportation Services.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

- 1. the sign shown in Appendix No. 2 of this report and the design guidelines outlined in detail as Appendix No. 3 of this report, be adopted as the street name sign style for the City of Toronto;
- 2. street name signs be located on the right of way in accordance with the guidelines outlined in detail as Appendices No. 5A and No. 5B of this report;
- 3. decommissioned street name signs be made available for public purchase at a nominal

cost of \$10.00 per sign, in accordance with the criteria outlined in detail as Appendix No. 6 of this report;

- 4. Transportation Services work with Heritage Preservation Services to consult with local heritage groups to determine their interest in acquiring decommissioned street signs; and
- 5. the appropriate City officials be authorized to take whatever action is necessary to take effect thereto.

Financial Impact

There are no immediate financial impacts associated with the adoption of this report. The proposed continued replacement of street name signs but with the new design at a rate of 2,000 to 2,500 signs per year can be accommodated within the 2007 Recommended Operating Budget of Transportation Services. This current annual cost totals \$120,000 per year or between \$50.00 and \$60.00 per sign.

Two Options for Street Name Signage Program Enhancement are described in this report. These options would accelerate the replacement of signs but as they would have significant impacts on the budget, these options are not being recommended at this time. Option (A) would require an increase to the Operating Budget of approximately \$0.500 million. Option (B) would require the approval of a new capital project totalling \$3.000 million scheduled over three years.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

As one of its initiatives for the beautification and cleanliness of the road rights-of-way, City Council gave consideration to the consolidation and co-ordination of street name signage, to address the many issues of inconsistent colors, fonts, legibility, placement, size and shape that remain as legacies from the former municipalities.

This report proposes a program for the replacement of existing street name signage with signs that raise the current standard to a distinctive level, introduces commonality of color and shape with the use of high quality of materials for the signs and their associated mounting hardware, including high level of reflectivity for improved legibility at all times of the day and, finally, proposes consistency and distinctiveness for those City neighbourhoods and BIAs that request specific identification and branding.

The proposed program also presents criteria for the standard location of street name signs within the right of way. It also suggests a process to make available to the public for purchase, those street name signs that have been decommissioned.

Background Information

Communications

(January 26, 2007) letter from Joe Clark - PWMainPW3.4.1 (February 12, 2007) letter from Joe Clark - PWMainPW3.4.2 (February 13, 2007) e-mail from Greg Rohn, Brian Brennand and Bob Cooke, Markland Homes Association - PWMainPW3.4.3 (February 14, 2007) letter from Councillor Janet Davis, Ward 31, Beaches-East York -PWMainPW3.4.4

Council also considered the following:

- <u>Report (February 19, 2007) from the General Manager, Transportation Services</u> (PW3.4a).
- (February 12, 2007) from Jane Dowsett (PW3.4.5)
- (March 1, 2007) from Joe Clark (PW3.4.6).

Speakers

Bob Cooke, Director, Markland Homes Association Councillor Doug Holyday, Ward 3, Etobicoke Centre

Decision Advice and Other Information

The Public Works and Infrastructure Committee requested the General Manager, Transportation Services to:

- 1. report directly to City Council for its meeting on March 5, 2007, on:
 - a. the feasibility of including the word "Toronto" in every sign;
 - b. a mock-up of a proposed design that integrates the distinctive "acorn" elements into the top and bottom of the new Street Name Signs; and
 - c. the recommendations outlined in the submission from Markland Homes Association;
- 2. provide Members of Council with a Briefing Note outlining the implementation plan for the new "Street Name Signage Program", including eligibility, cost, communications and notice provisions, process for application, etc. for the community and BIA "identity signs".

PW3.5	NO AMENDMENT		Transactional	Wards: All
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Community Program for Stormwater Management Grant Approvals

City Council Decision

City Council on March 5, 6, 7 and 8, 2007, adopted the following motions:

- 1. The following projects be approved for funding under the Community Program for Stormwater Management:
 - a. Toronto Beach Restoration, Stewardship and Monitoring (Toronto Bay Initiative);
 - b. U of T Parking Lot Catch Basin Insert Pilot Project (University of Toronto Sustainability Office);
 - c. Black Creek Project: 25th Anniversary (Black Creek Project);
 - d. Moccasin Trail Wetland Interpretive Signs (Task Force to Bring Back the Don);
 - e. Downspout Gardens (North American Native Plant Society);
 - f. Greenroof (Central Technical School); and
 - g. Hugh Garner Housing Co-operative Green Roof (Hugh Garner Co-op Green Committee).
- 2. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

(January 29, 2007) report from the General Manager, Toronto Water.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

- 1. the following projects be approved for funding under the Community Program for Stormwater Management:
 - a. Toronto Beach Restoration, Stewardship and Monitoring (Toronto Bay Initiative);
 - b. U of T Parking Lot Catch Basin Insert Pilot Project (University of Toronto Sustainability Office);
 - c. Black Creek Project: 25th Anniversary (Black Creek Project);
 - d. Moccasin Trail Wetland Interpretive Signs (Task Force to Bring Back the Don);
 - e. Downspout Gardens (North American Native Plant Society);
 - f. Greenroof (Central Technical School);
 - g. Hugh Garner Housing Co-operative Green Roof (Hugh Garner Co-op Green Committee); and
- 2. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

The cash flow requirements for the projects recommended in this report, including an

administrative fee for the Toronto and Region Conservation Authority (TRCA) have been included in the recommended Toronto Water 2007 Capital Budget (CWW477-03, Public Education).

Summary

This report recommends approval of grants to community organizations to carry out stormwater management projects that were submitted to the Community Program for Stormwater Management for the November 1, 2006 application deadline.

Background Information

2007-02-14-pw03-5 (http://www.toronto.ca/legdocs/mmis/2007/pw/bgrd/backgroundfile-1467.pdf)

PW3.6	NO AMENDMENT		Transactional	Wards: All
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Research Project: Partnership with AUG Signals Inc. for Drinking Water Monitoring Pilot Project

City Council Decision

City Council on March 5, 6, 7 and 8, 2007, adopted the following motions:

- 1. The General Manager, Toronto Water be authorized to negotiate, enter into and execute an agreement with AUG Signals Inc., in a form satisfactory to the City Solicitor, to provide in-kind technical, research and analytical services.
- 2. Authority be granted for the City to receive funds, if applicable, commensurate with the in-kind services to be provided by Toronto Water staff.
- 3. Upon final execution of the agreement, the 2007, 2008 and 2009 Operating Budget revenue be increased by an annual amount to be determined, up to a cumulative maximum amount of \$100,000 over the three-year period, to recognize the additional source of revenue, if applicable, as determined during the agreement negotiations.
- 4. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

(January 31, 2007) report from the General Manager, Toronto Water.

Committee Recommendations

The Public Works and Infrastructure Committee recommends that:

1. the General Manager, Toronto Water be authorized to negotiate, enter into and execute

an agreement with AUG Signals Inc., in a form satisfactory to the City Solicitor, to provide in-kind technical, research and analytical services;

- 2. authority be granted for the City to receive funds, if applicable, commensurate with the in-kind services to be provided by Toronto Water staff;
- 3. upon final execution of the agreement, the 2007, 2008 and 2009 Operating Budget revenue be increased by an annual amount to be determined, up to a cumulative maximum amount of \$100,000 over the three-year period, to recognize the additional source of revenue, if applicable, as determined during the agreement negotiations; and
- 4. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

Financial Impact

No additional costs will be incurred if the recommendations of this report are approved.

The work to be undertaken is an incremental item, which will be absorbed by existing staff resources. There is an opportunity for Toronto Water to receive funding in the overall approximate amount of \$100,000 for a portion of staff time dedicated to undertake the three-year project.

The Deputy City Manager and Chief Financial Officer have reviewed this report and agree with the financial impact information.

Summary

This report seeks approval for Toronto Water to enter into a partnership agreement with AUG Signals Inc. for the purpose of undertaking a research project. The research project intends to develop an early warning monitoring system for the detection of threats or contaminants to water supply systems. Toronto Water has the opportunity to be involved in the development of an intelligent system not currently available to water service providers and, potentially, to be reimbursed for in-kind services. The project has the potential for future revenue if the new technology is commercialized.

Background Information

2007-02-14-pw03-6 (http://www.toronto.ca/legdocs/mmis/2007/pw/bgrd/backgroundfile-1468.pdf)