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## Community Development and Recreation Committee

<b>Meeting No.</b>	14	<b>Contact</b>	Candy Davidovits, Committee Administrator
<b>Meeting Date</b>	Thursday, February 21, 2008	<b>Phone</b>	416-392-8032
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	cdrc@toronto.ca
<b>Location</b>	Committee Room 1, City Hall		

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<b>Location</b>	Committee Room 1, City Hall		

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CD14.2	AMENDED			
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### 2008 Per Diem Rates for the Purchase of Service Shelter System and Related Matters

#### City Council Decision

City Council on March 3, 4 and 5, 2008, adopted the following motions:

1. Council approve the recommended per diem rates, bed capacities and personal needs allowances rates for the shelter system as set out in Appendix A, subject to the approval of the 2008 Operating Budget.
2. The following motion be referred to the Budget Committee for consideration:

Moved by Councillor Shiner:

1. That Council approve a minimum rate of \$60.00 per bed night for all youth shelters, effective July 1, 2008.
2. That Appendix A, headed "2008 Recommended Per Diem Rates, Bed Capacities and Personal Needs Allowances", be amended to reflect this rate.
3. That the matter of the funding required be referred to the Budget Committee for consideration during the 2008 budget process.

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. Council approve the recommended per diem rates, bed capacities and personal needs allowances rates for the shelter system as set out in Appendix A subject to the approval of the 2008 Operating Budget.

### **Decision Advice and Other Information**

The Community Development and Recreation Committee requested the General Manager, Shelter, Support and Housing Administration, to:

1. consider alternate funding models in lieu of per diem rates which provide core funding to purchase of service shelter providers;
2. establish a working group with shelter providers to obtain their input on the City's ability to support their organizations; and
3. submit his recommendations on Items 1. and 2. above to the Community Development and Recreation Committee in six months.

### **Summary**

The Community Development and Recreation Committee on December 3, 2007:

- a. deferred consideration of the following Recommendation 1 in the report (November 19, 2007) from the General Manager, Shelter, Support and Housing Administration, to the meeting of the Community Development and Recreation Committee to be held on February 21, 2008:
  - "1. Council approve the recommended per diem rates, bed capacities and personal needs allowances rates for the shelter system as set out in Appendix A subject to the approval of the 2008 Operating Budget;" and
- b. requested the General Manager, Shelter, Support and Housing Administration, to:
  - i. meet with the Youth Shelter Interagency Network to discuss their issues with them and to invite a representative from the Ministry of Community and Social Services to attend this meeting; and
  - ii. invite representatives from the Ministry of Community and Social Services to attend the Community Development and Recreation Committee meeting on February 21, 2008.

### **Background Information**

cd14.2- Letter from the Community Development and Recreation Committee  
(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11107.pdf>)  
cd14.2-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11093.pdf>

cd14.1-Appendix A

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11094.pdf>

cd14.2-Appendix B

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11095.pdf>

cd14.2-Appendix C

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11096.pdf>

cd14.2-Appendix D

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11097.pdf>

cd14.2-Appendix E

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11098.pdf>

cd14.2-Appendix F

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11099.pdf>

cd14.2-Appendix G

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11100.pdf>

cd14.2-Appendix H

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11101.pdf>

cd14.2-Appendix I

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11102.pdf>

cd14.2-Appendix J

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11103.pdf>

cd14.2-Appendix K

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11104.pdf>

cd14.2-Appendix L

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11105.pdf>

## Communications

(February 21, 2008) Submission from Erika Khandor (CD.Main.CD14.2.1)

## Speakers

Gaeton Heroux, Ontario Coalition Against Poverty

Erika Khandor, Research and Evaluation Coordinator, Street Health (Submission Filed)

Brian DuBourdieu

Lloyd Ileky, Member, Board of Directors, and Irene Ryner, Worker, Central Neighbourhood House

Enza Trentadue, Fred Victor Centre

Sheryl Lindsay, Acting Executive Director

Beric German

Calvin Henschell, Community Outreach Worker, Regent Park Community Health Centre

Natalie Jacyk, and Adrienne Lei, Parkdale Community Legal Services

Doug Johnson Hatten, Street Paster, Mennonite Central Committee

Kathy Kunsman, TCHC Tenant Rep

Kathy Crowe

CD14.3	NO AMENDMENT			
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## Adequacy of Child Care Funding and Service Levels

**City Council Decision**

City Council on March 3, 4 and 5, 2008, adopted the following motion:

1. The 2010 – 2015 Child Care Service Plan outline the annual service growth necessary to achieve equitable distribution of child care fee subsidies and licensed child care spaces by 2015 and that this service level target be included in the draft “Toronto Children’s Plan”.



(February 5, 2008) Report from General Manager, Children's Services

**Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. The 2010 – 2015 Child Care Service Plan outline the annual service growth necessary to achieve equitable distribution of child care fee subsidies and licensed child care spaces by 2015 and that this service level target be included in the draft "TorontoChildren's Plan".

**Financial Impact**

This report has no immediate financial impact.

**Summary**

This report describes the current funding for child care services in Toronto and discusses the adequacy of both the funding and the current service levels.

**Background Information**

cd14.3-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrrd/backgroundfile-11106.pdf>

CD14.4	NO AMENDMENT			
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**Informing the Development of a Full Day Program for Junior and Senior Kindergarten**

**City Council Decision**

City Council on March 3, 4 and 5, 2008, adopted the following motions:

1. This report, along with the research findings from Toronto First Duty, be forwarded to Dr. Charles Pascal, Special Advisor to the Premier on full-day learning for four- and five-year-olds.
2. The City of Toronto ask to participate in consultations on full-day learning for four- and

five-year-olds to inform the strategy development.

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(February 5, 2008) Report from General Manager, Children's Services

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. This report along with the research findings from Toronto First Duty be forwarded to Dr. Charles Pascal, Special Advisor to the Premier on full-day learning for four- and five-year-olds.
2. The City of Toronto ask to participate in consultations on full-day learning for four- and five-year-olds to inform the strategy development.

### **Decision Advice and Other Information**

The Community Development and Recreation Committee:

1. referred the following to the General Manager, Children's Services, for consideration in the development of the City's position on this matter:
  - a. proposed new Recommendation 3. from the Children's Services Advisory Committee:
    - “3. recommend to the Province of Ontario that a moratorium be imposed immediately by the Province on all school closures, and facility limiting decisions, based on funding formula shortfalls, or capital budget deficiencies resulting from excess spare calculations, so as to prevent a shortage of early childhood capacity in the school system prior to the introduction of this policy, and that the Province fund the cost of this moratorium; and that this be communicated to the Premier, the Minister of Education, the Minister of Community and Social Services and the Minister of Municipal Affairs and Housing;”;
    - and
  - b. motion by Councillor Shiner:
    - “That while we support the initiative of the full day learning program, City Council urge the Province to ensure adequate funding to support the City’s Child Care system, such that the City is able to meet the child care needs of its residents.”; and
2. requested the General Manager, Children's Services to report to the Children's Services Advisory Committee on a process for providing input into the policy on full-day learning for four- and five-year olds, such process to ensure input from other community stakeholders.

## Financial Impact

This report has no immediate financial impact.

## Summary

This report summarizes the research findings and best practices from Toronto First Duty in order to inform the development of a full day program for junior and senior kindergarten in the Province. It recommends that the report along with the research reports from Toronto First Duty (TFD) be sent to the Special Advisor to the Premier on full-day learning for four- and five-year-olds.

## Background Information

cd14.4-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11108.pdf>

## Declared Interest (City Council)

Councillor Moscoe - in that his daughter is a part-time child care worker employed by the City of Toronto.

CD14.6	NO AMENDMENT			
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## Service Canada Funding Renewal for the Toronto Youth Job Corps (TYJC) Program

### City Council Decision

City Council on March 3, 4 and 5, 2008, adopted the following motion:

1. The Executive Director, Social Development, Finance and Administration, be authorized to sign a renewal agreement with Service Canada for the TYJC program for up to \$1,754,716.00 gross and \$225,453.00 net, dependent on City and Federal budget approval processes.

(February 4, 2008) Report from Executive Director, Social Development, Finance and Administration

### Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. The Executive Director, Social Development, Finance and Administration, be authorized to sign a renewal agreement with Service Canada for the TYJC program for up to \$1,754,716.00 gross and \$225,453.00 net, dependent on City and federal budget approval processes.

## Financial Impact

The 2008/09 renewal agreement with Service Canada for the Toronto Youth Job Corps program has a total value of up to \$1,754,716 gross and \$225,453 net for the period April 1, 2008 to March 31, 2009. The 2008 (April 1 – December 31) impact of \$1,316,037 gross and \$169,090 net is included in the 2008 recommended budget. The 2009 (January 1 – March 31) impact of \$438,679 gross and \$56,363 net will be included in the 2009 operating budget submission for the Social Development Finance and Administration Division.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact statement.

## Summary

To seek authorization to renew an agreement with Service Canada for the Toronto Youth Job Corps (TYJC) program for an amount of up to \$1,754,716 gross and \$225,453 (12.8%) net.

The TYJC program is an on-going cost shared program providing pre-employment preparation and subsidized job placements to unemployed, out of school youth 16 to 29 years of age. The current contract with Service Canada for the TYJC program ends on March. 31, 2008.

## Background Information

cd14.6

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11110.pdf>

CD14.7	AMENDED			
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## Ineligible Applicants to the 2008 Community Service Partnerships

### City Council Decision

City Council on March 3, 4 and 5, 2008, adopted the following motions:

1. The following 6 new applicants determined to be ineligible at this stage of the assessment process be advised that they are not eligible for support under the 2008 Community Service Partnerships (CSP):
  - a. Africanadian Mediation and Community Services;
  - b. Bangladeshi-Canadian Community Services;
  - c. Chinese Professional Women of Canada;
  - d. East Area Women's Mental Health of Toronto (Margaret Frazer House);
  - e. Madbakh Women's Initiative, Inc.; and
  - f. Metro Street Focus Organization.
  
2. The following 8 new applicants determined to be eligible proceed to the assessment review:
  - g. East Metro Youth Services;



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- h. East York East Toronto Family Resources;
  - i. Elizabeth Fry Society of Toronto;
  - j. First Portuguese Canadian Cultural Centre;
  - k. Franklin Horner Community Centre;
  - l. Humewood House Association;
  - m. Literature for Life; and
  - n. Youthlink.
3. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

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(January 24, 2008) Report from Executive Director, Social Development, Finance and Administration

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. The following 5 new applicants determined to be ineligible at this stage of the assessment process be advised that they are not eligible for support under the 2008 Community Service Partnerships (CSP):
  - a. Africanadian Mediation and Community Services;
  - b. Chinese Professional Women of Canada;
  - c. East Area Women's Mental Health of Toronto (Margaret Frazer House);
  - d. Madbakh Women's Initiative, Inc.; and
  - e. Metro Street Focus Organization.
2. The following 7 new applicants determined to be eligible proceed to the assessment review:
  - h. East Metro Youth Services;
  - i. East York East Toronto Family Resources;
  - j. Elizabeth Fry Society of Toronto;
  - k. Franklin Horner Community Centre;
  - l. Humewood House Association;
  - m. Literature for Life; and
  - n. Youthlink.
3. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

### **Decision Advice and Other Information**

The Community Development and Recreation Committee referred the applications from the Bangladeshi-Canadian Community Services and the First Portuguese Canadian Cultural Centre back to the Executive Director, Social Development, Finance and Administration, for reconsideration and a further report directly to City Council on March 3, 2008.

## Financial Impact

There are no financial impacts arising from this report.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

## Summary

This report presents the results of the eligibility assessment of 243 applicants under the 2008 Community Service Partnerships (CSP).

A total of 14 new applicants applied for funding under the 2008 CSP. Based on screening using the CSP eligibility criteria, it is recommended that 7 applicants do not proceed to the assessment phase of the 2008 CSP allocations process. A total of 229 returning organizations submitted applications to the 2008 CSP.

## Background Information

cd14.7-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-11111.pdf>)

## Additional Background Information (City Council)

- Report (February 27, 2008) from the Executive Director, Social Development, Finance and Administration ([CD14.7a](#))

## Communications

(February 21, 2008) Submission from Maria Tavares (CD.Main.CD14.7.1)

## Speakers

Maria Tavares, First Portuguese Canadian Cultural Centre (Submission Filed)

## Declared Interests (Committee)

Councillor Joe Mihevc - declared an interest in Item CD14.7 as it relates to the application by the East York East Toronto Family Resources, in that his spouse works with the East York East Toronto Family Resources.

## Declared Interest (City Council)

Councillor Mihevc - in that his spouse works for one of the agencies that is being considered for funding.

CD14.8	AMENDED			
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**Request for Change of Name from Homes for the Aged Division to**

## **Long-Term Care Homes and Services Division**

### **City Council Decision**

City Council on March 3, 4 and 5, 2008, adopted the following motions:

1. The name of the Homes for the Aged Division be changed to the Long-Term Care Homes and Services Division, effective June 1, 2008.
2. Senior management develop both a communication plan and an implementation plan to support this change, thus ensuring that residents, clients, families, staff volunteers and the general public understand the change and the rationale for it.
3. The name of the Advisory Committee on Homes for the Aged be changed to the Advisory Committee on Long-Term Care Homes and Services, effective June 1, 2008.

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(January 28, 2008) Letter from Advisory Committee on Homes for the Aged

### **Committee Recommendations**

The Community Development and Recreation Committee recommends that:

1. The name of the Homes for the Aged Division be changed to the Long-Term Care Homes and Services Division effective June 1, 2008.
2. Senior management develop both a communication plan and an implementation plan to support this change, thus ensuring that residents, clients, families, staff volunteers and the general public understand the change and the rationale for it.

### **Summary**

The Advisory Committee on Homes for the Aged, on January 25, 2008, considered a report (January 7, 2008) from the General Manager, Homes for the Aged, regarding a request for Change of Name from Homes for the Aged Division to Long-term Care Services Division.

### **Background Information**

cd14.8-Letter from Advisory Committee on Home for the Aged  
(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-10453.pdf>)

cd14.8-Staff Report  
(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-10454.pdf>)

*Submitted Thursday, February 21, 2008*

*Councillor Joe Mihevc, Chair, Community Development and Recreation Committee*