

Confidential Attachment I - made public by City Council on November 30, December 1, 2, 4 and 7, 2009

Toronto Water

**2010 Operating Budget - Recommended Service Adjustment
Reduction of 12 Water Plant Technicians**

Supporting Information	Change in Gross Expenditure	Change In Revenue	Net Change	Change In Approved Positions	2011 Net Incremental Outlook	2012 Net Incremental Outlook
<p>Reduction of 12 Water Plant Technicians Description:</p> <p>Toronto Water has 4 water treatment plants automated through a Supervisory Control and Data Acquisition System (SCADA). This system has been in place for over 5 years at the water treatment plants and is currently operated by 2 plant technicians (Local 416) per shift. The SCADA system is extremely efficient and will shut down critical systems if there are any significant operational issues. Since 2005 there has been a redundancy of one plant technician per shift at each water treatment plant due to the introduction of the SCADA system.</p> <p>Toronto Water is confident they can safely, efficiently and effectively manage with 1 plant technician per shift with no impact to current service levels and standards for water supply. This Recommended Service Adjustment, which includes the reduction of 12 full-time permanent plant technicians, has savings estimated at \$1.072 million for 2010 with no incremental impact in 2011. Safety and security concerns previously expressed in 2005 when this proposal was before Council have been addressed through wireless communication equipment; alarm buttons; security cameras; mobile patrols by Corporate Security; and, uninterrupted communication with High Level Pumping staffed 24 hours a day. Annual inspections conducted by the Ministry of the Environment under regulation of the Safe Drinking Water Act have found the SCADA systems working as required.</p> <p>Service Level Change:</p> <p>There will be no impact to current service levels and standards.</p>	(1,071.500)	-	(1,071.500)	12.0	0.0	0.0