

## **Parks, Forestry and Recreation 2010 Major and Minor Recreation Allocations Recommendations**

<b>Date:</b>	May 21, 2010
<b>To:</b>	Community Development and Recreation Committee Community Partnership and Investment Program Appeals Sub-Committee
<b>From:</b>	Brenda Patterson, General Manager, Parks, Forestry and Recreation
<b>Wards:</b>	All Wards
<b>Reference Number:</b>	P:\2010\Cluster A\PFR\CD34-062410-AFS#11787

### **SUMMARY**

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This report provides the recommended allocations for all community organizations that have applied for funding through the Parks, Forestry and Recreation Division. The funding is provided under the umbrella of Community Partnership and Investment Program (CPIP) of which the Division administers two grant programs: the Major Recreation Partnership Program (Majors), which allows for a structured link between the Division and organizations to ensure coordination of planning and service delivery; and the Minor Recreation Investment Program (Minors), which funds community organizations that provide leisure and sports activities to Torontonians

The 2010 approved budget for the two grant programs is \$1,426, 930.00 with \$1,048,200.00 allocated for Majors and \$378,730.00 for Minors. This budget reflects a 2% Cost of Living Adjustment (COLA) increase over the 2009 approved Operating Budget. All returning grant applicants were calculated to include a 2% (COLA) increase.

A total of 25 organizations applied for Major grants of which 23 were returning applicants. Two applications were received late and \$77,271.00 has been set aside for their expected appeal. Two new organizations submitted applications but were not recommended as they do not meet the grant criteria. The two organizations are recommended for funding under the 2010 Minors program.

A total of 89 organizations applied for Minors funding, 1 organization withdrew their application and 11 applications were received late. The 2010 recommended allocation for Minors is \$378,730.00 with \$75,278.00 set aside for the appeal process.

## **RECOMMENDATIONS**

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### **The General Manager of Parks, Forestry and Recreation recommends that:**

1. City Council approve the allocations for the Recreation Partnership Program (Majors) and the Recreation Investment Program (Minors) totalling \$1,274,381.00, as per Attachment 1 and Attachment 2;
2. City Council approve \$77,271.00 be set aside for the grants appeals process for Majors;
3. City Council approve \$75,278.00 be set aside for the grants appeals process for Minors; and
4. the General Manager of Parks, Forestry and Recreation submit a report on the Parks, Forestry and Recreation 2010 Major and Minor Recreation Appeals Allocation Recommendations directly to the July 6<sup>th</sup> City Council meeting for its consideration.

### **Financial Impact**

This report recommends allocation of the 2010 approved operating budget of \$1,048,200.00 for the Majors grant program including \$77,271.00 for appeals and \$378,730.00 for the Minors grant program including \$75,278.00 for appeals as per Attachment 1 and Attachment 2.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### **Equity Statement**

This report summarizes the recommended allocations for the Major Recreation Partnership Program and the Minor Recreation Investment Program. The recommended allocations for the two grant programs are based on the organizations providing programming that supports Parks, Forestry and Recreation in meeting its three service priorities: child and youth development, lifelong health and wellness for all and environmental stewardship. The criteria are measured at a high level and therefore are not at a level of detail that would allow for an equity impact analysis to be undertaken.

## **ISSUE BACKGROUND**

The Major and Minor grant programs are a strategic tool used by Parks, Forestry and Recreation to meet its three service priorities: child and youth development, lifelong health and wellness for all and environmental stewardship. The two grant programs work in tandem with existing Divisional programming to provide a means by which gaps in

service can be filled by local community organizations. Traditionally, these organizations have been able to identify new and emerging trends as well as specialize in ethno-specific programming reflective of Toronto's diversity.

A trend has emerged over the last number of years, whereby the number of Minor grant applications has decreased from the previous years. A similar trend has not been observed in the requested amount of funds which still exceeds the amount budgeted for the Minor grant program. In order for grant recipients to provide the same level and calibre of service a significant budgetary increase is required for the Minor grant program.

The Major grant program continues to provide essential funding to the 23 approved multi-service agencies. This program has not received a significant budgetary increase in several years, resulting in a situation whereby, the program cannot be expanded to include additional multi-service agencies or for current recipients to expand their funded programming, to meet emerging community needs.

## **COMMENTS**

The Major and Minor recommended grant allocations are allotted to various organizations within the City. Six Major grant recipients and 29 Minor grant recipients provide services in Priority Neighbourhoods. For the Major grant program the returning organizations have remained the same with an additional two new organizations from the North York District. The amount requested has decreased by 8% from \$1,404,139.00 in 2009 to \$1,298,239.40 in 2010. In 2009, 100 Minor grant applications were submitted compared to 89 Minor grant applications in 2010, representing a decrease of 11%; and \$812,661.00 was requested in 2009 compared to \$766,256.73 in 2010, representing a decrease of 6%. Although the number of grant requests for 2010 have decreased from 2009, a significant gap remains between the base budget and the requested funds.

As the Appeals Sub-Committee will occur following the meeting of Community Development and Recreation Committee, the recommendations for appeals will be directed to the July 6<sup>th</sup> meeting of Toronto City Council. Grant applicants will have the opportunity to appeal their recommended allocations at the June 29<sup>th</sup> Appeals Sub-Committee meeting.

First Portuguese Canadian Cultural Centre submitted a 2010 Minor grant application, which was forwarded to the Community Service Partnership (CSP) program as the Minor grant funds allocated to this organization were transferred to the CSP program in 2009. This transfer enables the organization to consolidate its funds from both programs to allow them to receive Provincial Elderly Person's Centre funding.

The Recreation Partnership and Investment programs are an essential tool for the Division in its ability to deliver services to all Torontonians. The Major and Minor grants support the Division's ability to fill gaps in service which cannot be filled by current budget allocations, in addition to supporting organizations that are providing services at the community level.

## **Equity Analysis**

An equity impact analysis could not be conducted as the indicators which were selected as grant allocation criteria did not provide a level of detail to permit this type of data analysis.

## **CONTACT**

Ann Ulusoy, Director, Management Services, Tel: 416-392-8190, Fax: 416-397-4899,  
Email: [aulusoy@toronto.ca](mailto:aulusoy@toronto.ca)

Mark Lawson, Manager, Customer Service, Tel: 416-392-1902, Fax: 416-392-1551,  
Email: [mlawson@toronto.ca](mailto:mlawson@toronto.ca)

Sabrina Buson, Operational Support Officer, Management Services, Tel: 416-392-1530,  
Fax: 416-392-0845, Email: [sbuson@toronto.ca](mailto:sbuson@toronto.ca)

## **SIGNATURE**

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Brenda Patterson  
General Manager, Parks, Forestry and Recreation Division

## **ATTACHMENTS**

Attachment 1 - 2010 Summary of Recommendations - Major Recreation Partnership Program

Attachment 2 - 2010 Summary of Recommendations - Minor Recreation Investment Program

Attachment 3 - 2010 Summary Sheets - Major Recreation Partnership Program

Attachment 4 - 2010 Summary Sheets - Minor Recreation Investment Program

Attachment 5 - 2010 Major Recreation Partnership Program Guidelines

Attachment 6 - 2010 Minor Recreation Investment Program Guidelines

**Attachment 1**  
**2010 - Summary of Recommendations -**  
**Major Recreation Partnership Program**

<b>ID Number</b>	<b>District</b>	<b>Agency</b>	<b>2009 Allocation</b>	<b>2010 Request</b>	<b>2010 Recommendation</b>
MJ1	East	Birchmount Bluffs Neighbourhood Centre	\$28,356.00	\$31,390.00	\$29,207.00
MJ2	East	East Scarborough Boys and Girls Club	\$54,060.00	\$54,060.00	\$55,141.00
MJ3	East	Malvern Family Resource Centre	\$33,252.00	\$40,000.00	\$34,256.00
MJ4	East	Native Child and Family Services of Toronto	\$35,700.00	\$50,700.00	\$36,773.00
MJ5	East	Variety Village	\$30,090.00	\$35,000.00	\$30,994.00
MJ6	East	West Scarborough Neighbourhood Community Centre	\$25,127.30	\$25,127.00	\$25,630.00
MJ7	North	Academy of Latin Baseball of Toronto Inc.	New Applicant	\$127,000.00	\$0.00
MJ8	North	New Canadian Community Centre	New Applicant	\$22,000.00	\$0.00
MJ9	South	The 519 Church Street Community Centre	\$26,869.61	\$32,393.00	\$27,676.00
MJ10	South	Cabbagetown Youth Centre	\$128,520.00	\$128,520.00	\$131,090.00
MJ11	South	Central Eglinton Community Centre	\$29,588.16	\$29,600.00	\$30,175.00
MJ12	South	Central Neighbourhood House	\$50,255.40	\$50,255.40	\$0.00
MJ13	South	Community Centre 55	\$12,361.38	\$12,831.00	\$12,735.00
MJ14	South	Dixon Hall	\$46,920.00	\$57,000.00	\$48,336.00
MJ15	South	Dovercourt Boys' and Girls' Club	\$25,500.00	\$25,500.00	\$0.00
MJ16	South	Harbourfront Community Centre	\$31,518.00	\$31,518.00	\$32,148.00
MJ17	South	St. Alban's Boys' and Girls' Club	\$64,770.00	\$84,500.00	\$66,727.00
MJ18	South	St. Christopher House	\$60,516.60	\$60,517.00	\$61,727.00
MJ19	South	St. Stephen's House	\$71,400.00	\$71,400.00	\$72,828.00
MJ20	South	Scadding Court Community Centre	\$58,140.00	\$58,140.00	\$59,303.00
MJ21	South	Toronto Kiwanis Boys and Girls Club	\$43,860.00	\$43,800.00	\$44,737.00
MJ22	South	University of Toronto Track and Field Club	\$27,540.00	\$80,000.00	\$28,371.00
MJ23	South	University Settlement	\$72,733.40	\$79,482.00	\$74,217.00
MJ24	South	WoodGreen Community Services	\$47,904.30	\$47,904.00	\$48,863.00
MJ25	West	Davenport Perth Neighbourhood Centre	\$19,602.36	\$19,602.00	\$19,995.00
		<b>TOTAL</b>	\$1,024,584.51	\$1,298,239.40	\$970,929.00

**Attachment 2**  
**2010 - Summary of Recommendations - Minor Recreation Investment Program**

<b>ID Number</b>	<b>District</b>	<b>Agency</b>	<b>2009 Allocation</b>	<b>2010 Request</b>	<b>2010 Recommendation</b>
MN1	East	Agincourt Civitian Club Inc.*	\$500.00	\$500.00	W/D
MN2	East	Blind Sailing Association of Canada	\$1,530.00	\$1,500.00	\$1,561.00
MN3	East	Ethio Lion Sports Club	\$3,040.00	\$7,794.00	\$3,104.00
MN4	East	Glendale Players	New Applicant	\$1,200.00	\$800.00
MN5	East	Heritage Skills Development Centre	\$12,994.00	\$15,375.00	\$0.00
MN6	East	Kumasi Asafo Foundation	New Applicant	\$6,984.73	\$600.00
MN7	East	Phil-Can Athletic Club	New Applicant	\$24,500.00	\$3,500.00
MN8	East	South Asian Women's Rights Organization Inc.	New Applicant	\$7,360.00	\$1,000.00
MN9	East	Victoria Park Cricket Club	\$7,140.00	\$10,000.00	\$8,000.00
MN10	East	YouthLink	\$4,080.00	\$7,100.00	\$4,500.00
MN11	North	Academy of Latin Baseball of Toronto Inc.	\$4,211.50	\$10,000.00	\$4,300.00
MN12	North	Avanzada Dominicana Social and Cultural Club Inc.	New Applicant	\$10,000.00	\$0.00
MN13	North	Community Association for Riding for the Disabled (CARD)	\$15,300.00	\$15,000.00	\$15,606.00
MN14	North	Don Mills Civitan Club	\$2,754.00	\$2,800.00	\$2,810.00
MN15	North	Doorsteps Neighbourhood Services	New Applicant	\$87,500.00	\$3,500.00
MN16	North	For You Telecare Family Services	Rec'd funding in 2008-\$800	\$2,000.00	\$816.00
MN17	North	Harriet Tubman Community Organization	\$5,100.00	\$12,000.00	\$5,500.00
MN18	North	Lao Association of Ontario	\$2,020.00	\$2,100.00	\$0.00
MN19	North	Metro Toronto Wildcats Football Club	\$3,060.00	\$3,100.00	\$3,121.00
MN20	North	New Canadian Community Centre	\$1,530.00	\$10,000.00	\$1,561.00
MN21	North	North York Women's Centre	\$3,570.00	\$5,000.00	\$3,700.00
MN22	North	People and Organizations in North Toronto (P.O.I.N.T)	\$2,040.00	\$2,100.00	\$2,100.00
MN23	North	Prosserman Jewish Community Centre**	Rec'd funding in 2008-\$3,500	\$7,000.00	\$3,570.00
MN24	North	Senior Tamils' Centre of Ontario	\$1,530.00	\$2,500.00	\$1,560.00
MN25	North	Somali Sports and Cultural Association	\$1,020.00	\$10,000.00	\$0.00
MN26	North	Thorncliffe Neighbourhood Office of Toronto for Social and Multicultural Development	\$5,100.00	\$5,100.00	\$5,202.00
MN27	North	Toronto Synchronized Swimming Club	\$2,040.00	\$4,000.00	\$2,100.00

ID Number	District	Agency	2009 Allocation	2010 Request	2010 Recommendation
MN28	North	York- Fairbank Centre For Seniors	\$12,000.00	\$20,000.00	\$13,000.00
MN29	North	Youth Assisting Youth	\$3,570.00	\$6,000.00	\$4,000.00
MN30	North	Lawrence Park Lawn Bowling and Croquet Club	\$3,774.00	\$3,774.00	\$3,850.00
MN31	North	Leaside Lawn Bowling Club	\$2,040.00	\$2,000.00	\$2,081.00
MN32	North	North Toronto Lawn Bowling and Croquet Club	\$3,774.00	\$4,000.00	\$4,000.00
MN33	South	Applegrove Community Complex	\$3,570.00	\$3,570.00	\$3,643.00
MN34	South	ArtHeart Community Art Centre	\$2,575.00	\$4,000.00	\$2,700.00
MN35	South	Bangladeshi- Canadian Community Services	\$2,040.00	\$2,900.00	\$0.00
MN36	South	Boundless Adventures Association	\$5,100.00	\$15,000.00	\$5,202.00
MN37	South	Broadview Community Youth Group	\$1,000.00	\$3,000.00	\$1,020.00
MN38	South	Cecil Community Centre	\$11,200.00	\$22,273.00	\$11,500.00
MN39	South	Circolo dell'Anziano "Le Caravelle"	\$1,020.00	\$1,200.00	\$1,200.00
MN40	South	Downtown Care Ring Home Support Services of Toronto	\$8,160.00	\$10,000.00	\$8,400.00
MN41	South	Epilepsy Toronto	\$5,100.00	\$5,100.00	\$0.00
MN42	South	Eritrean Canadian Community Centre of Metropolitan Toronto	New Applicant	\$5,000.00	\$500.00
MN43	South	Eva's Initiatives for Homeless Youth	New Applicant	\$40,000.00	\$3,000.00
MN44	South	Gray Tigers Senior Citizens Club	\$1,020.00	\$3,000.00	\$1,041.00
MN45	South	Green Thumbs Growing Kids	\$5,000.00	\$10,000.00	\$5,200.00
MN46	South	Greenest City Environmental Organization	\$2,500.00	\$8,000.00	\$3,000.00
MN47	South	Hellenic Home for the Ages Inc.	New Applicant	\$2,083.00	\$1,000.00
MN48	South	June Callwood Centre for Women and Families	\$3,060.00	\$4,000.00	\$3,200.00
MN49	South	Kei Lok Yuen	New Applicant	\$2,000.00	\$500.00
MN50	South	Muay Thai Training Centres Inc.	\$600.00	\$20,000.00	\$612.00
MN51	South	Neighbourhood Link Support Services	\$4,080.00	\$4,040.00	\$4,162.00
MN52	South	Parkdale Golden Age Foundation	\$3,570.00	\$3,570.00	\$3,641.00
MN53	South	Project CANOE	\$16,320.00	\$16,000.00	\$0.00
MN54	South	Ralph Thornton Centre	\$5,712.00	\$5,712.00	\$5,826.00
MN55	South	Second Mile Club of Toronto	\$4,080.00	\$4,080.00	\$4,161.00

ID Number	District	Agency	2009 Allocation	2010 Request	2010 Recommendation
MN56	South	Senior Adult Services in the Annex	\$4,080.00	\$4,080.00	\$4,161.00
MN57	South	Silent Voice Canada	\$3,060.00	\$3,060.00	\$0.00
MN58	South	Sunshine Centre for Seniors	\$2,550.00	\$2,625.00	\$2,625.00
MN59	South	The Christie Ossington Neighbourhood Centre	Rec'd funding in 2008- \$5,000	\$10,000.00	\$5,100.00
MN60	South	Tobias House Attendant Care Inc.	\$11,220.00	\$20,000.00	\$11,500.00
MN61	South	Toronto Community and Culture Centre	\$3,040.00	\$5,000.00	\$3,101.00
MN62	South	Vasantham- A Tamil Seniors Wellness Centre	\$3,570.00	\$4,000.00	\$0.00
MN63	South	Wahoo's Dragon Boating	New Applicant	\$5,000.00	\$500.00
MN64	South	Cosburn Park Lawn Bowling Club	\$3,060.00	\$3,000.00	\$3,061.00
MN65	South	Glebe Manor Lawn Bowling Club Ltd.	\$4,080.00	\$5,000.00	\$4,200.00
MN66	South	Kew Beach Lawn Bowling Club	\$4,080.00	\$4,100.00	\$4,162.00
MN67	South	Moore Park Lawn Bowling Club	\$2,550.00	\$3,000.00	\$2,700.00
MN68	South	Wells Hill Lawn Bowling Club	\$2,550.00	\$2,550.00	\$2,601.00
MN69	West	Argonaut Rowing Club	\$6,120.00	\$6,000.00	\$6,122.00
MN70	West	Braeburn Neighbourhood Place	\$5,000.00	\$7,000.00	\$5,200.00
MN71	West	Canadian Somali Seniors Centre	\$3,000.00	I/C	\$0.00
MN72	West	Community Action Resource Centre	\$8,160.00	\$25,000.00	\$8,400.00
MN73	West	Dejinta Beesha Somali Multi Service Centre	\$1,000.00	\$7,002.00	\$0.00
MN74	West	Dufferin / Davenport Community Centre (Older Adults)	Rec'd funding in 2008- \$800	\$1,000.00	\$816.00
MN75	West	Etobicoke Services for Seniors	New Applicant	\$28,650.00	\$2,000.00
MN76	West	High Park Initiatives	\$3,825.00	\$5,000.00	\$4,000.00
MN77	West	Nigeria Eagles Soccer Club of Toronto	\$3,060.00	\$5,000.00	\$3,121.00
MN78	West	Rexdale Women's Centre	\$4,590.00	\$5,000.00	\$4,700.00
MN79	West	Surayi Community Association of Ontario	\$4,040.00	\$10,000.00	\$4,121.00
MN80	West	Swansea Area Seniors Association	\$4,896.00	\$4,896.00	\$4,994.00
MN81	West	Syme-Woolner Neighbourhood & Family Centre	\$3,570.00	\$5,000.00	\$3,641.00
MN82	West	Trailblazers Tandem Cycling Club	\$1,530.00	\$2,000.00	\$1,600.00
MN83	West	Vietnamese Women's Association Toronto	\$2,000.00	\$3,301.00	\$2,100.00
MN84	West	Waterfront Trail Artists	\$3,060.00	\$7,677.00	\$3,200.00
MN85	West	Weston Minor Hockey League	\$11,220.00	\$48,305.00	\$11,500.00



<b>ID Number</b>	<b>District</b>	<b>Agency</b>	<b>2009 Allocation</b>	<b>2010 Request</b>	<b>2010 Recommendation</b>
MN86	West	York Swim Club	\$10,200.00	\$10,000.00	\$10,404.00
MN87	West	York West Active Living Centre***	\$5,100.00	\$5,100.00	\$5,202.00
MN88	West	Humberside Lawn Bowling Club	\$2,550.00	\$2,500.00	\$0.00
MN89	West	West Toronto Lawn Bowling Club	\$3,595.00	\$3,595.00	\$3,670.00
		<b>TOTAL</b>	\$319,780.50****	\$766,256.73	\$303,452.00

\* Organization withdrew their application

\*\*Formerly known as the Bathurst Jewish Community Centre

\*\*\* Formerly known as the York West Senior's Centre

\*\*\*\*\$319,780.50 represents a portion of the grand total of \$380,365.49 that was allocated in 2009. Some organizations did not re-apply in 2010 and therefore are not noted on the list above.

### Attachment 3 - 2010 Summary Sheets - Major Recreation Partnership Program

**Agency (MJ1):** **Birchmount Bluffs Neighbourhood Centre**  
93 Birchmount Road, Toronto, ON M1N 3J7

**Ward:** 36  
**Service Area:** Local

The centre was formed in 1981. The mission of the centre is to identify, support and conduct programs that meet the needs of the community. The centre provides social, educational and recreational programming for all ages including the special needs population.

**Project Description:** The Seniors Recreational Program is targeted to older adults (age 60+) and offers fitness classes, muscle conditioning, aqua fitness, tai chi, carpet bowling, line dancing, bunka, cards, games and computer courses. Some programming is coordinated by the seniors themselves. Pre-school and Children’s Recreational Programs are targeted to children, ages 1 to 12. The pre-school and Children’s programs are Together Time and Telling Tales aimed at skill development and communication. The Kinderfun Camp offered during the summer is for 4 to 5 year olds and includes crafts, games, indoor and outdoor play. The children’s classes that are offered involve karate, cooking, dancing and swimming. Youth Recreational Programming is targeted to youth, ages 13 to 18. Programs are offered on a drop-in basis and include sports, skating, movie nights, dancing and cooking. Gentle Motions: Water Movement and Tai Chi are offered to people who have special physical needs, limitations or disabilities.

**Target Group:** People of all ages and individuals with physical or intellectual disabilities

Participation Levels	Volunteer Support	Focus of Evaluation
10,872	600	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$ 154,595	\$ 123,205	\$ 0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$ 28,356	\$ 31,390	\$ 29,207

**Recommendation:** An allocation of \$29,207 is recommended for the youth, pre-school, children’s and senior’s recreational programs.

**Agency (MJ2):** East Scarborough Boys and Girls Club  
100 Galloway Road, Toronto, ON M1E 1W7

**Ward:** 43

**Service Area:** Local

The service boundaries are Highway 401 to Lake Ontario and Kennedy Road to Port Union Road. They provide social, recreational, educational, and informational services to the community. The agency provides a wide range of programs, primarily for children and youth, from birth to 18 years of age, including Special Needs Consultation, Parent Child Resource Programs, Licensed Child Care, After-School programs, Stay-In-School programs, and Youth Services.

**Project Description:** A portion of the funds will be used to operate a Youth Mobilizer Employment & Recreation Program from May to November. The mobility of the centre provides better access for the youth in the community. Activities provided include in-line skating, skateboarding, basketball, and tutoring. It is specifically geared to youth at risk. The Satellite After School programs offered at Eastview Public School, St. Margaret P.S. and Thomas More C.S. operate in an area that has few recreation options. The Orton Park Recreation Programs are offered in an area that is considered high at risk. The Outreach After-School Programs will teach participants a set of life skills to prepare them as contributing members of the society.

**Target Group:** children and youth

Participation Levels	Volunteer Support	Focus of Evaluation
4,696	15	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$ 574,334	\$ 502,196	\$0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$ 54,060	\$ 54,060	\$ 55,141

**Recommendation:** An allocation of \$55,141 is recommended for the Youth Mobilizer Employment & Recreation Program, Orton Park Recreation Program and the Satellite After School Outreach Programs.

**Agency (MJ3):** **Malvern Family Resource Centre**  
1371 Neilson Road, Suite 219, Toronto, ON M1B 4Z8

**Ward:** 42

**Service Area:** Local

The service boundaries are Markham Road to Morningside Avenue and Finch Avenue to Highway 401. Recreational activities include drop-in sessions, after-school programs, multicultural women’s support group, and social development. The agency partners with Parks and Recreation to operate several programs and special events to serve the community and also operates out of schools in the community.

**Project Description:** Raising Awareness, Education and Connecting Youth in Malvern (The REC program) has three components: 1) The Drop-in basketball program operates two evenings per week at a local school gym with supervision and facilitation from agency staff. The program centers on basketball. It also provides skills development training, field trips and discussions on various topics related to the game. 2) The After School Recreational Program is geared to children in grades 1- 6. The program consists of sports, leadership and development of social skills. 3) “MFRC” Cricket Team Multi Sport Development Program provides opportunities for youth living in the Malvern area to be involved in this sport, which is not currently offered within the Malvern community. 4) MFRC-Multi-sport Development Program will (a) expose youth to various sports and (b) provide access to sports and coaching certification for youth volunteer sport facilitators.

**Target Group:** children and youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
10,100	37	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$ 47,000	\$ 7,000	\$ 0

<b>2009 Major Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$ 33,252	\$ 40,000	\$34,256

**Recommendation:** An allocation of \$34,256 is recommended for the four above-mentioned Recreational Programs.

**Agency (MJ4):** **Native Child and Family Services of Toronto**  
30 College Street, Toronto, ON M5G 1K2

**Ward:** 43

**Service Area:** Local

The agency opened in 1988, and is the only child welfare related initiative under the direct control and management of the Native community. With a diversity of programs the organization has developed a culturally based, holistic and preventive service approach and is poised to become Canada's first off reserve authority under the Child and Family Services Act. The agency offers protection services, treatment and healing programs, prevention services and youth services.

**Project Description:** A 2010 grant will be used to operate the "Aboriginal Social Recreation Program" that will co-ordinate all social recreation programs for Native children and youth in the Scarborough area including the Gabriel Dumont housing complex. The first half of the program is comprised of traditional talking circles. The other part of the program will encompass activities such as swimming, drum socials, dance socials, etc. The grant will also be used to operate the "Summer Day Camp and Leaders in Training" that will develop positive Native Identity and increase self esteem. This will be fostered through educational opportunities related to skills learned in the program such as planning and implementing activities, food preparation, arts & crafts, culture and traditions.

**Target Group:** children and youth, ages 7 to 24

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
265	14	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$ 190,365	\$ 139,665	\$ 0

<b>2009 Major Recreation Grant Allocation</b>	<b>2010 Grant Requested</b>	<b>2010 Amount Recommended</b>
\$ 35,700	\$50,700	\$ 36,773

**Recommendation:** A grant of \$36,773 is recommended for the operational costs of the "Aboriginal Social Recreation Program" in the Scarborough area including the Gabriel Dumont housing complex and to support the Summer Day Camp and Leaders In Training Program.

**Agency (MJ5):** **Variety Village**  
3701 Danforth Avenue, Toronto, ON M1N 2G2

**Ward:** 36

**Service Area:** City Wide

For close to 60 years, Variety Village has provided sophisticated programs designed to empower children and youth with special needs. Today, Variety Village, the flagship project of Variety the Children’s Charity provides integrated programming and services for all ages and for both able-bodied and those living with special needs. The program focuses on sports, recreation and leisure activities in an effort to enhance the social, intellectual and physical development of children and youth with special needs. It is the only agency of its kind in the GTA.

**Project Description:** A 2010 grant will be used for the Aquatic Building Services and the operational and administrative aspects of the Aquatics Centre at Variety Village. The aquatics facility provides inclusive and adapted recreational aquatic activities for able-bodied and persons with physical and developmental disabilities which includes: swimming, diving, aquafit, leadership and Water Safety instruction. The Centre is also used by two competitive synchro swim teams, summer camps, day programs for young adults with developmental disabilities

**Target Group:** special needs population, focusing on children and youth

Participation Levels	Volunteer Support	Focus of Evaluation
3,218	76	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support
\$170,394	\$500	\$0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$30,090	\$35,000	\$ 30,994

**Recommendation:** An allocation of \$30,994 is recommended to support the Aquatic building services and the operational and administrative aspects of the Aquatic Centre.

**Agency (MJ6):** West Scarborough Neighbourhood Community Centre  
313 Pharmacy Avenue, Toronto, ON M1L 3E7

**Ward:** 35

**Service Area:** Local

The service boundaries are Main Street to Kennedy Road and Lawrence Avenue to Gerrard Street. The agency provides social, educational, recreational and support programming to the youth and seniors in the community. Many programs serve the entire former City of Scarborough.

**Project Description:** A 2010 grant will be used towards funding two programs that the agency provides such as: 1) The North Scarborough Boys and Girls Club which offers after-school programs, five days a week and a summer day camp in July and August. Activities include: homework assistance and tutoring, special interest clubs, sports leagues, arts and crafts, co-operative games and swimming; 2) The West Scarborough Seniors Club operates six days and four nights per week. Activities include aquatics, fitness, sports, arts and crafts, dancing, music, and special events.

**Target Group:** children, youth and seniors

Participation Levels	Volunteer Support	Focus of Evaluation
2,304	338	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$534,102	\$545,075	N/A

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$25,127.30	\$ 25,127	\$ 25,630

**Recommendation:** An allocation of \$25,630 is recommended for the North Scarborough Boys and Girls Club and for the West Scarborough Seniors Club.

**Agency (MJ7):** **Academy of Latin Baseball of Toronto Inc.**  
26 Derrydown Rd., Toronto ON M3J 1R3

**Ward:** 11

**Service Area:** Local

The service boundaries are all of the city of Toronto. The agency serves the Latin and diverse communities at large with baseball and life skills programs for youth 6-16 years of age and provides recreation activities for seniors. The organization aims to promote, encourage and develop discipline, respect and self esteem through baseball activities.

**Project Description:** A 2010 grant will be used to conduct the “1<sup>st</sup> Latin Canadian Baseball Camp in Toronto” during July and August. This will enable the organization to acquire the proper equipment, catcher, pitching, bases, baseballs, bats, gloves, and instructional video material used to teach the baseball essentials.

**Target Group:** children, youth and seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
46	20	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$132,000	\$25,000	N/A

<b>2009 Major Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
New Applicant	\$ 127,000	\$ 0

**Recommendation:** A grant allocation is not recommended for this organization under the Major Recreation Partnership as the organization does not meet the funding criteria. The organization also applied for a 2010 Minor Recreation Investment Program grant. In 2009 the organization received \$4,211.50 under the Minor program. Funding will be recommended under the 2010 Minor program.



**Agency (MJ8):** **New Canadian Community Centre**  
208-101 Placer Court, Toronto, ON M2H 3H9

**Ward:** 24

**Service Area:** Local

The agency is a volunteer based community services network with more than 1900 registered members. The agency helps new immigrants and seniors integrate into Canadian society by providing settlement services; weekly seniors' activities; job search programs; networking activities; and by providing educational and vocational training for children and youth

**Project Description:** A 2010 grant will be used for the "Tai Chi Program" that will involve new Chinese Canadians who live in the L'Amoreaux Park neighbourhood. This program will provide recreation services for isolated newly immigrated Chinese Canadians and encourage healthy communication with others in the neighbourhood. The grant will also be used for the "Hiking Program" that will utilize space in parks in the GTA that will enable seniors to hike, socialize with others and increase the health and wellness.

**Target Group:** Mandarin speaking seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
130	6	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$ 20,500	\$ 0	\$0

<b>2009 Major Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
Applied in 2009	\$ 22,000	\$ 0

**Recommendation:** A grant allocation is not recommended for this organization under the Major Recreation Partnership Program as the application does not meet the funding criteria. The organization also applied for a 2010 Minor Recreation Investment Program grant. In 2009 the organization received \$1,530 under the Minor program. Funding will be recommended under the 2010 Minor program.

**Agency (MJ9):** **The 519 Church Street Community Centre**  
519 Church Street, Toronto, ON M4Y 2C9

**Ward:** 27

**Service Area:** Local

The agency is a meeting place for the vital and varied downtown community. Within a supportive environment it responds to community issues and needs by supplying the resources and opportunities to foster self-determination. It is committed to the principles of accessibility, voluntarism, participation and celebration.

**Project Description:** *The 519 Family Resource Centre* is a drop-in program for families with children. Activities include crafts and outings. *Children’s Holiday Programs* includes a March Break Camp, a Festive Holiday Party and a Children’s Gift Program. *Summer Day Camp* is for children during the summer months and includes arts, crafts, sports, swimming and active games. In the *Older Gay, Lesbian, Bisexual, Queer, Transsexual and Transgendered Adults Program*, the major activities are participant-driven social programs that are run by participants and supported by staff.

**Target Group:** Homeless, gay men, lesbians and bisexuals, transsexuals and transgendered people, people with addictions and mental health issues, young adults, seniors, children, low income families, ethnic groups, families with children, caregivers, GLBT seniors, many cultural groups-immigrants and refugees

Participation Levels	Volunteer Support	Focus of Evaluation
2021	38	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$273,463	\$187,585	\$0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$26,869.61	\$32,393	\$27,676

**Recommendation:** A grant of \$27,676 is recommended for the programs described above.

**Agency (MJ10):**       **Cabbagetown Youth Centre**  
 2 Lancaster Avenue, Toronto, ON M4X 1C1

**Ward:** 28

**Service Area:** Local

The agency promotes the well being and seeks to improve the quality of life of the residents in the Cabbagetown and St. James Town communities. They serve as a focal point in developing leadership and encourage program responses based on the principles of self-help and mutual aid. They provide a complete range of recreational, social and skill development programs for all age groups and most programs are free of charge.

**Project Description:** *Children's Recreation Program* provides recreational programming for children including a full/half day summer camp, full summer evening soccer program, an After School program and a full Performing Arts Program. Programs include aquatics, children's dance, games, team related leagues and special events *Youth Recreation Program* offers recreational sport activities as well as participation in the Youth Club. Sports activities develop specific sport skills and techniques which are all refined to promote a clean sense of competition and fair play. The Youth Club focuses on computer training, homework supervision, community awareness projects and sports activities. *Adult Recreation Program* promotes interaction between youth and adults. Programs include; aerobics basketball, volleyball, soccer, weight lifting, boxing, wrestling, badminton and martial arts. The program also includes a community dance event.

**Target Group:**       children, youth, adults, seniors

Participation Levels	Volunteer Support	Focus of Evaluation
6182	145	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$383,600	\$254,580	\$0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$128,520	\$128,520	\$131,090

**Recommendation:** A grant of \$131,090 is recommended for the programs described above.

**Agency (MJ11):** **Central Eglinton Community Centre**  
160 Eglinton Avenue East, Toronto, ON M4P 3B5

**Ward:** 22, 27

**Service Area:** Local

The agency provides a range of programs and services to meet the diverse and changing needs of the community. They are committed to high quality programming, financial, physical and social accessibility, volunteerism, and providing opportunities for community participation. The programs are provided for young children and older adults (50+), as well as evening and Saturday programming for adults and Winter/March Break/Summer day camps for school-aged children.

**Project Description:** *Family Resource Centre - “Summer-in-the-Park”* is a program for parents and children up to the ages of 5 and is offered four mornings per week through July and August at the Davisville Park playground. The program includes arts & crafts, games and snacks. *Camp Pal-O-Mine* is a summer day camp program for children, ages 4 to 12. The program includes sports, crafts, games, music, dance, science and nature, swimming and outings around the City. *The Pal-O-Mine Club* is an after-school program for children ages 9-12. It will offer activities in a “club” like format which will allow children the opportunity to share their ideas and interests and enhance a sense of community amongst the children. The program includes drama, cooking, writing, art, martial arts, music etc. *Older Adult Program* provides social, recreational, educational, and leisure programs, older adults, ages 50+. The program includes tai chi, yoga, health and wellness workshops, social groups and outings around the City.

**Target Group:** children, youth, adults, older adults

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
1743	399	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$290,393	\$240,364	\$0

<b>2009 Major Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$29,588.16	\$29,600	\$30,175

**Recommendation:** A grant of \$30,175 is recommended for the above mentioned programs.

**Agency (MJ12):** **Central Neighbourhood House**  
349 Ontario Street, Toronto, ON M5A 2V8

**Ward:** 28

**Service Area:** Local

The agency provides spaces, services and opportunities that engage all community members in enhancing their quality of life and in building healthy, inclusive neighbourhoods. They offer social, home support and recreational services. Programs are offered to all age groups and most clients are socially or economically disadvantaged.

**Project Description:** *The Children and Youth Program* increases opportunities for children and youth by providing programs and services that allow young persons to reach their full potential despite barriers they may face. Programs include the Kidz Klub which supports children with their academic performance. Activities in each program are a mixture of recreational, social, educational and cultural.

**Target Group:** children and youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
698	704	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$342,943	\$293,674	\$0

<b>2009 Major Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$50,255.40	\$50,255.40	\$0

**Recommendation:** A \$0 allocation is recommended for this organization as the application was received after the January 21, 2010 deadline.

**Agency (MJ13):** **Community Centre 55**  
97 Main Street, Toronto, ON M4E 2V6

**Ward:** 32

**Service Area:** Local

The main purpose of this agency is community service delivery and to act as an intermediary organization, facilitating the development of the community by strengthening its capacity to fulfill its own needs and missions. The agency’s approach is to “help people help themselves.” They accomplish this by directly operating programs and through collaborations with other organizations.

**Project Description:** Funds are requested to support the hiring of a *Community Worker*. The Community Workers’ main objectives are community development, information and referral. The Community Worker is the link between Community Centre 55 and the community, other organizations and schools.

**Target Group:** all age groups

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
24,425	795	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$26,481	\$14,120	\$0

<b>2009 Major Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$12,361.38	\$12,831	\$12,735

**Recommendation:** A grant of \$12,735 is recommended to support the hiring of a Community Worker.

**Agency (MJ14):** **Dixon Hall**  
58 Sumach Street, Toronto, ON M5A 3J7

**Ward:** 28

**Service Area:** Local

The agency believes in creating opportunities for people of all ages to dream, to achieve and to live full and rewarding lives. The agency provides a wide range of services including: shelter for the homeless, housing supports, music school, seniors programs, seniors supportive housing, temporary employment agency for the homeless, career training for unemployed women, literacy programs, community economic development programs, programs for children and youth and Mandarin outreach.

**Project Description:** The *Summer Day Camp Program* provides social, recreational, and developmental activities for children, ages 3 to 12 as the primary component. Activities include arts and crafts, sports, organized recreational games, day trips, breakfast and lunch program and theme weeks. The secondary component is a life skill and employment skill development for youth, ages 15-25. The program offers employment to youth from the community as camp counsellors and support staff.

The *Summer Slam Camp* provides a safe and enjoyable alternative to drug and gang activities to youth, ages 13-17 years. The main activity will involve taking up to forty at-risk youth to a 5 day overnight camping trip. Staff will initiate both unstructured and structured discussions to address youth needs. Activities include: social/recreational programs, movies, meal planning/cooking.

Target Group: children and youth

Participation Levels	Volunteer Support	Focus of Evaluation
151	17	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$164,302	\$107,802	\$0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$46,920	\$57,000	\$48,336

**Recommendation:** A grant of \$48,336 is recommended for the above stated programs.

**Agency (MJ15):** **Dovercourt Boys' and Girls' Club**  
180 Westmoreland Avenue, Toronto, ON M6H 3A2

**Ward:** 18

**Service Area:** Local

The agency focuses on identifying and responding to the changing needs of children, adolescents and families of a multi-cultural, urban community. They provide social and recreational programs for children and youth, ages 5 to 17 and Licensed Daycare services for children, ages 2 ½ to 12 years. These programs promote the physical, social, educational, vocational and character development of boys and girls.

**Project Description:** *Opportunities for Kids* provides opportunities for at-risk children and youth, ages 5 to 17 to participate in recreational activities. Activities include swimming, sports, games, woodworking, social events, gymnastics, reading circles, arts and crafts, and dances. *Youth Outreach* provides opportunities for at-risk children and youth, ages 7 to 17 to participate in recreational activities. Activities include swimming, sports, games, gymnastics, reading circles, arts and crafts, and dances. The need for this program was identified with input from school officials, police, and other organizations.

**Target Group:** children and youth

Participation Levels	Volunteer Support	Focus of Evaluation
930	182	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$495,165	\$469,665	\$0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$25,500	\$25,500	\$ 0

**Recommendation:** A \$0 allocation is recommended for this organization as its application was received after the January 21, 2010 deadline.



**Agency (MJ 16):** **Harbourfront Community Centre**  
627 Queen's Quay West, Toronto, ON M5V 3G3

**Ward:** 20

**Service Area:** Local

The agency meets the needs of its members by providing a broad range of programs and services, to the residents living in the Harbourfront neighbourhood. Among some of the programs included are Family Resource Centre, Parent-Child Drop-in, Babies Program, Community Kitchen, Clothing Exchange, etc. Recreational services include fitness programs for all ages, after school programs, holiday camps, art therapy for women, and outreach.

**Project Description:** The *Youth and Pre-Teen Program* is a collection of programs, services and activities designed to support the educational, social, emotional and recreational needs of youth and pre-teen youth between the ages of 12-24. Program activities are designed to increase youth's ability to develop and practice positive coping strategies and to increase awareness and expand skills that will assist them in making informed decisions. Activities include youth supper club, various art projects, scrap booking, canoeing, rock climbing, snowboarding/skiing and camping trips, African drumming and break dancing workshops.

**Target Group:** children and youth

Participation Levels	Volunteer Support	Focus of Evaluation
3,077	N/A	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$61,840	\$23,258	\$0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$31,518	\$31,518	\$32,148

**Recommendation:** A grant of \$32,148 is recommended for the Youth and Pre-Teen Program.

**Agency (MJ17):** **St. Alban's Boys' and Girls' Club**  
843 Palmerston Avenue, Toronto, ON M6G 2R8

**Ward:** 20, 19, 8

**Service Area:** Local

The agency provides social, educational, informational and recreational services to the community. They include day care, peer mentoring, homework assistance, skills development, sports, fitness, swimming, and summer camps.

**Project Description:** The St. Alban's Boys' and Girls' Club Youth Program operates 6 days per week for a total of 35-45 hours. The activities include organized sports, fitness, socials, arts, educational services, asset building and self-motivating workshops and seminars.

The Jane and Finch Boys and Girls Club – Recreation Services program is offered at The Jane-Finch Boys and Girls Club for children and youth, ages 5 to 18. Activities include Intramural and Inter-club Sports House leagues, skills instruction, basketball programs, outings, and dance. The Driftwood Boys and Girls Club offers recreation programs to children and youth aged 5-12. The program is a well balanced component of skill development and unstructured play that allows the participants an opportunity to participate in intramural and inter-club sports leagues, a city-wide basketball tournament and dance programs.

The Weston- Mount Dennis Boys and Girls Club is a program which will run 5 days a week for children aged 6-12. The activities include sports, co-operative games and out trips. The York Square Boys and Girls Club offers recreation programs to children and youth aged 6-12. Activities include sports skills instruction, boys and girls club flag football program, games and dance.

The Lawrence Heights Boys and Girls Club a new program. A variety of physical programming will be delivered for six hours per week in local gyms within the Lawrence Heights community. The program will include a variety of recreational activities in addition to community outings.

The St. Alban's Aquatic program a new program. This program will take place at Winona pool. It will incorporate a variety of aquatic programs including; Learn to Swim, competitive swim team and community swims.

**Target Group:** children and youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
490	33	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$484,210	\$399,710	\$0

<b>2009 Major Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$64,770	\$84,500	\$66,727

**Recommendation:** A grant of \$66,727 is recommended. The monies are to be allocated in the following manner: \$15,300 for the Jane and Finch Boys' and Girls' Club Recreation Services, \$35,700 for the St. Alban's Boys' and Girls' Club Youth Program and \$13,770 for Weston – Mt. Dennis Boys and Girls Club, \$978.50 for the Lawrence Heights Boys and Girls Club and \$978.50 for the St. Alban's Aquatic Program.

**Agency (MJ18):** **St. Christopher House**  
588 Queen Street West, 2<sup>nd</sup> Floor, Toronto, ON M6J 1E3

**Ward:** 14, 18, 19

**Service Area:** Local

The agency focus on the enabling of less-advantaged individuals, families and groups in the community to gain greater control over their lives and within their community. They provide social, recreational, educational and informational services to different age groups in the community. Services include group counselling, health promotion, adult education, and a variety of recreational activities for children, youth, adults and seniors.

**Project Description:** The Children Youth and Family Support Programs consist of the following programs:  
The After School Program and Summer/Winter/Spring Day Camp Program targets children, ages 6 to12. Children engage in many activities such as cooking, arts and crafts, homework support, cooperative games and sports activities.  
Two Family Programs are offered; Growing Up Healthy Downtown and Success by Six Portuguese Speaking Fathers Group. Both programs provide a variety of supports to parents and caregivers with children under the age of 6.  
Youth Drop-in a drop-in program designed by youth for youth aged 13-15. It is a social and educational program, and the Youth Leadership Program (includes a volunteer placement). Both programs include social recreational and educational activities.

**Target Group:** children and youth

Participation Levels	Volunteer Support	Focus of Evaluation
418	30	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$487,709	\$427,192	\$0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$60,516.60	\$60,517	\$61,727

**Recommendation:** A grant of \$61,727 is recommended for the programs described above.

**Agency (MJ19):** **St. Stephen's Community House**  
 91 Bellevue Avenue, Toronto, ON M5T 2N8

**Ward:** 20

**Service Area:** Local

The agency works in partnership with the community to identify, prevent and alleviate social problems, and to meet critical social, health, education, and recreation needs. Services include child care, recreation programs, youth and seniors programs, newsletter, client intervention, refugee and immigrant services, youth employment centre, day camp, ESL, community capacity building and conflict resolution.

**Project Description:** The *Youth Arcade* includes; Youth Arcade Drop-in, Health Promotion, Community Development, Replay Program (Violence Prevention/Alternative to Suspension) for youth, ages 12-19. The *Senior Services* includes; Elderly Persons' Centre, Seniors' Support Groups and Multicultural Events/Celebrations and Information Workshops. The *Language Training and Newcomer Services* program offers newcomers a chance to participate in traditional Chinese festivals, field trips, and other community recreational activities. As well, it offers employment supports and self-help and support groups.

**Target Group:** pre-school, children, youth, adults and seniors

Participation Levels	Volunteer Support	Focus of Evaluation
4,439	107	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$2,496,326	\$2,424,926	\$0

2009 Major Recreation Grant Allocation	2010 amount Requested	2010 amount Recommended
\$71,400	\$71,400	\$72,828

**Recommendation:** A grant of \$72,828 is recommended for the programs described above.

**Agency (MJ20):** **Scadding Court Community Centre**  
707 Dundas Street West, Toronto, ON M5T 2W6

**Ward:** 20

**Service Area:** Local

The agency focuses on supporting and fostering the well being of individuals, families, and community groups by providing and encouraging both local and international opportunities for recreation, education, athletics, community participation and social interaction. They offer recreation, employment and social programs to a variety of groups, including low income, unemployed, newcomers, and physically and developmentally challenged. Services include recreation programming, childcare programming, youth development and employment training.

**Project Description:** The *Community Recreation Program* offers athletic and recreational programming to adults, youth, children and pre-school children. Programs offered include fitness, sports, aquatics, arts and crafts and special events for the community.

**Target Group:** all age groups, children and youth with special needs

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
1129	130	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$158,240	\$100,100	\$0

<b>2009 Major Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$58,140	\$58,140	\$59,303

**Recommendation:** A grant of \$59,303 is recommended for the community recreation programs.

**Agency (MJ21):** **Toronto Kiwanis Boys and Girls Club**  
101 Spruce Street, Toronto, ON M5A 2J3

**Ward:** 28

**Service Area:** Local

The agency works with young people and their families to enable them to develop the life skills, knowledge and values essential to becoming healthy contributing individuals. They offer social, educational, informational and recreational services. Recreational programming includes summer camps, gymnastics, arts and crafts, sports and games.

**Project Description:** The *Physical Activity Program* offers hockey, soccer and basketball, organized in house leagues and a girl’s fitness program. The *Social Recreation Program* offers informal education and social skill activities. Programs include: games rooms, youth drop-in, special events, and leadership development. The *Creative Arts Program* offers visual arts and crafts, drama, poetry, public speaking, dance, multi-cultural crafts, digital arts and attending various cultural and creative events. The *Regent Park Service Expansion Program* will offer recreation activities to children and youth in the Regent Park area as well as leadership training programs and safe walk program.

**Target Group:** children and youth

Participation Levels	Volunteer Support	Focus of Evaluation
2910	1310	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$388,350	\$354,550	\$0

2010 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$43,860	\$43,800	\$44,737

**Recommendation:** A grant of \$44,737 is recommended to support the projects described above.

**Agency (MJ22):** **University of Toronto Track and Field Club**  
55 Harbord Street, Toronto, ON M5S 2W6

**Ward:** 20

**Service Area:** City Wide

The agency helps young student athletes develop the necessary skills in track and field to compete at the local, national and international levels. They provide time management seminars, leadership sessions, nutritional guidance, and academic guidance.

**Project Description:** The *University of Toronto Junior Development Track and Field Program* offers youth in the City of Toronto, the opportunity to train and compete at a high level in a track and field sport. Training occurs 2 to 4 days per week for 2 hours each day. All participants have the opportunity to compete.

**Target Group:** children and youth, ages 7 to 18

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
500	N/A	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$263,500	\$80,000	\$0

<b>200 Major Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$27,540	\$80,000	\$28,371

**Recommendation:** A grant of \$28,371 is recommended for the Junior Development Track and Field Program.



**Agency (MJ23):**      **University Settlement**  
 23 Grange Road, Toronto, ON M5T 1C3

**Ward:** 20

**Service Area:** Local

The agency strives to enhance the quality of life and community by responding with socially appropriate programs that will strengthen and enrich the social, economic and cultural needs of its community. Services offered include social, community development, settlement, music, arts, childcare, recreation and education.

**Project Description:** The *Adult and Youth Program* promotes health and wellness among individual people aged 13 and over. Adults and youth will learn about healthy exercises and develop their social skills through their participation in individual or group activities. In the *Aquatics Program* users will learn how to swim. This program gives people an ability to participate in affordable swimming programs.

The *Camps Program* provides an environment of learning through recreational play and exploring their environment through the worlds of recreational activities, arts, science, computers, and cooking, indoor and outdoor games.

The *After-school Program* develops social, physical and educational skills of children, aged 4 to 13. It strengthens families and children and develops children’s self-confidence.

**Target Group:**      children, youth, adults, seniors

Participation Levels	Volunteer Support	Focus of Evaluation
12,160	61	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$560,204	\$480,682	\$0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$72,733.40	\$79,482	\$74,217

**Recommendation:**      A grant of \$74,217 is recommended for the programs described above.

**Agency (MJ24):** **WoodGreen Community Services**  
815 Danforth Avenue, Suite 402, Toronto, ON M4J 1L2

**Ward:** 30

**Service Area:** Local

The agency delivers services that promote wellness and self-sufficiency, reduce poverty and inequality and build sustainable communities. It offers childcare services, employment services, training, transportation services, counselling, recreational services and social services.

**Project Description:** The *Newcomers Recreation Program* offers new immigrants an opportunity to participate in social and recreational activities such as Tai chi and martial arts classes, ESL Cafes, day trips, cultural exchange programs and summer program for children. The *Children's Social Recreational Programs* offer children ages 6 to 15 an After-4 program which includes; homework assistance, healthy snack and weekly cooking programs, physical activity and social interactions across age groups. The summer programs offer outings, team based activities and art and leadership development for children ages 10-15. *Youth Programs(Sisters in Action)* offer social, recreational and athletic opportunities open to teen-aged girls in traditional Muslim families however it is open to all young women in the neighbourhood. Programs offered include; sports and basketball as an entry point, a tournament event and facilitated conversations/information sessions to explore issues beyond the scope of athletics.

Target Group: children, youth, adults, seniors and newcomers

Participation Levels	Volunteer Support	Focus of Evaluation
2600	148	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$297,300	\$249,396	\$0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$47,904.30	\$47,904	\$48,863

**Recommendation:** A grant of \$48,863 is recommended for the programs described above.

**Agency (MJ25):** **Davenport-Perth Neighborhood Centre**  
 1900 Davenport Road, Toronto, ON M6N 1B7

**Ward:** 17

**Service Area:** Local

The agency supports people in its neighbourhood, especially those who face economic and/or social barriers, to enrich their lives and the life of their community. They do this by working in partnership with community members and organizations to offer a range of health, employment and social support initiatives that are flexible, responsive, and non-discriminatory and barrier free. They serve all members of the community from children to seniors and many different ethnic groups. They offer a range of health, social, employment and recreational services to the community.

**Project Description:** *'Out of School' Youth Program* is offered to children ages 10 to 12 years, and includes a Winter Break Program, a March Break Program, Summer Day Program in July and August and an After School Program. The activities consist of creative arts, cooperative games, social skills building workshops, recreational activities, outings etc.

**Target Group:** youth

Participation Levels	Volunteer Support	Focus of Evaluation
180	28	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$63,696	\$44,094	\$0

2009 Major Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$19,602.36	\$19,602	\$19,995

**Recommendation:** A grant of \$19,995 is recommended for the program described above.

## Attachment 4- 2010 Summary Sheets- Minor Recreation Investment Program

**Agency (MN1):** **Agincourt Civitian Club Inc.**  
49 Phillip Avenue, Toronto, ON M1N 3P8

**Ward:** 38

**Service Area:** City-wide

The agency provides funding and assistance to various organizations in the City of Toronto such as various Toronto hospitals and seniors residences in Toronto. The club organizes a program for developmentally challenged youth and adults called the Gliders Skating Club. The club's meeting place is 520 Markham Road, Scarborough ON M1H 3A1.

**Project Description:** A 2010 grant will be used to pay for the projected increase in ice rink rental at City of Toronto facilities. It will allow the program to continue providing the rink for skating participants who are developmentally challenged.

**Target Group:** Developmentally challenged Youth and Adults

Participation Levels	Volunteer Support	Focus of Evaluation
30	10	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$2,155	\$1,200	\$0

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$500	\$500	\$0

**Recommendation:** The organization has withdrawn their application for consideration for the Minor Recreation Grant Investment Program.

**Agency (MN2)****Blind Sailing Association of Canada**

45 Brahms Avenue, Toronto, ON M2H 1H3

**Ward:** 20**Service Area:** City Wide

The agency serves all of the City of Toronto to enable persons who are blind or visually impaired to participate in integrated community sailing. The agency promotes, encourages and engages in therapy and rehabilitation sailing for people who are blind, through sailing and related activities.

**Project Description:** A 2010 grant will be used to assist with the recreational sailing programs for blind and vision-impaired individuals. This grant will enhance the program by keeping the membership costs low to enable members to afford the annual membership fees.

**Target Group:** adults, seniors who are blind or legally blind person

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
30	40	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$16,450	\$14,450	\$7,920

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$1,530	\$1,500	\$1,561

**Recommendation:** A grant of \$1,561 is recommended to support the administrative expenses of operating the agency and its sailing program.

**Agency (MN3):** **Ethio Lions Sports Club**  
85 Pitt Avenue, Toronto, ON M1L 2R5

**Ward:** 35

**Service Area:** City-wide

Ethio Lions Sports Club has been operating in the Greater Toronto area for the past three years and focuses primarily on newly arrived immigrants. The club promotes education and focuses on youth in newly arrived families and promotes programming such as: soccer, basketball and tutoring to encourage their clients. The club also assists in increasing self-esteem and encourages networking with members in the community.

**Project Description:** This funding will be used to assist in the recreation programs that the organization currently provides: such as basketball, soccer and tutoring. The 2010 grant will be used to provide materials needed to run all of the programs effectively.

**Target Group:** children and youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
45	10	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$19,134	\$8,000	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,040	\$7,794	\$3,104

**Recommendation:** A grant of \$3,104 is recommended to assist with the recreation programs offered by the organization.

**Agency (MN4):** **The Glenvale Players**  
 1109-30 Greenfield Avenue, Toronto, ON M2N 6N3

**Ward:** 23

**Service Area:** City-wide

Formed in 1945, The Glenvale Players is an organization that provides a creative outlet for blind, vision impaired and sighted people interested in all aspects of theatre. Members are supported in their effort to build skills, broaden their scope of performance and are encouraged to participate in Glenvale and other productions outside of Glenvale.

**Project Description:** This funding will be used to assist with the cost of theatre rental and to replenish supplies such as make up, costume and prop items. This will improve the quality of our productions and our reputation in the community theatre sector.

**Target Group:** children and youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
17	15	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$8,100	\$6,900	\$2,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
New Applicant	\$1,200	\$800

**Recommendation:** A grant of \$800 is recommended to assist with the cost of theatre rentals and supplies.

**Agency (MN5):** **Heritage Skills Development Centre**  
400 McCowan Road, Ground Floor, Toronto, ON M1J 1J5

**Ward:** 38

**Service Area:** Local

Established in 1993, the agency provides social programs and skills development to low income and disadvantaged immigrant women and youth, abused women, single mothers, homeless women and children and youth at-risk. The agency provides services in business integration training, social support and training program, drug abuse and crime prevention program, sewing and fashion design, food and nutrition, life skills training, employment preparation and job search workshops.

**Project Description:** A 2010 grant will help to support the “Neighbourhood Youth Martial Arts Program (NYMAP). The purpose of the program is to enable youth within the community to condition their minds, body, soul as well as to become physically, mentally and psychologically fit. This program will incorporate; general fitness exercises, conditioning and spiritual development.

**Target Group:** youth, ages 13 - 19

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
240	12	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$63,629	\$48,254	\$43,254

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$12,994	\$15,375	\$0

**Recommendation:** A \$0 allocation is recommended as the application was received after the January 21, 2010 deadline.



**Agency (MN6): Kumasi Asafo Foundation**  
 3398 Kingston Rd., Unit 13, Toronto ON M1M 3W6

**Ward:** 38

**Service Area:** Local

Kumasi Asafo Foundation is the charitable division of the Kumasi Asofo Social Club of Canada which was created by a group of Ghanaian Canadians in 2001. The foundation strives to educate their members and their families in order to gain economic power that will enable the promotion of the awareness of health and social issues. Growth and development of members and their families in the Ghanaian Canadian community are key components to the success of the foundation.

**Project Description:** A 2010 grant will help cover the costs as the organization aims to provide dance, drumming and traditional Ghanaian games programming at Oakdale Community Centre.

**Target Group:** youth, ages 13 - 19

Participation Levels	Volunteer Support	Focus of Evaluation
60	5	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$14,254.56	\$2,070	\$2,070

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
New Application	\$6,984.73	\$600

**Recommendation:** A grant of \$600 is recommended to support the above mentioned programs.

**Agency (MN7):** **Phil-Can Athletic Club**  
 11 Cleethorpes Blvd., Toronto ON M1S 2S7

**Ward:** 41

**Service Area:** Local

The Philcan Athletic Club is a not-for-profit, community based incorporated agency formed in 1978 to provide athletic and recreational opportunities for residents of Toronto. The club is intent on promoting the interest and well being of ethnic youth through athletic training programs. The objective of promoting good health through youth sports programs and providing a forum for youths to acquire an understanding of good sportsmanship.

**Project Description:** A 2010 grant will provide the organization the ability to continue to facilitate weekly basketball clinics, the youth development program and additional sports programs offered by the organization. It will also assist the organization to outreach to a wider group of people from various ethnic backgrounds.

**Target Group:** children, youth, adults and seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
860	30	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$50,000	\$25,500	\$4,200

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
New Applicant	\$24,500	\$3,500

**Recommendation:** A grant of \$3,500 is recommended to assist with the above mentioned programs.

**Agency (MN8):** South Asian Women's Rights Organization Inc.  
108-10 Teesdale Place, Toronto ON M1L 1K9

**Ward:** 35

**Service Area:** Local

The South Asian Women's Right Organization was formed in 2006 with the objective to confront the powerlessness and impoverishment of the women and others in the South Asian community. The organization assists at-risk women by ensuring access to all civic services such as settlement services, education, health and legal services. Activity programs formed by the organization are created to ensure that social isolation is addressed with the aid of cooking groups, gardening clubs, a computer lab and an English conversation club.

**Project Description:** A 2010 grant will be used to increase the array of programs offered by the organization: recreational activity groups, walking clubs and local community gardening projects. The grant will encourage participation in active recreational programs and will promote a healthy lifestyle and social integration in the greater community.

**Target Group:** women and families in the Crescent Town/Teesdale Place

Participation Levels	Volunteer Support	Focus of Evaluation
200	15	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$15,660	\$8,300	\$8,300

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
New Applicant	\$7,360	\$1,000

**Recommendation:** A grant of \$1,000 is recommended to support the community gardening and walking club programs.

**Agency (MN9):** **Victoria Park Cricket Club**  
53 Grassington Crescent, Toronto, ON M1G 1X4

**Ward:** 38 & 42

**Service Area:** Local

The agency provides cricket opportunities for everyone irrespective of their financial or cultural backgrounds. This has been accomplished by the continuous participation of Canadians including immigrants from various multi-ethnic backgrounds. The successful outcomes are the results of the junior and senior program development that has led to club members being selected to represent Canada and Ontario at regional tournaments annually.

**Project Description:** A 2010 grant will be used to operate year round cricket, provide physical activities for disadvantaged children and youth, indoor winter coaching and fitness seminars and workshops, summer camps, coaching and competitive learning strategies and permit fees to conduct the various programs.

**Target Group:** children and youth, ages 12 to 24, and disabled youth and adults

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
65	18	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$ 29,510	\$ 21,500	\$ 4,200

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$ 7,140	\$ 10,000	\$8,000

**Recommendation:** A grant of \$8,000 is recommended to assist with the cricket program.

**Agency (MN10):** **YouthLink**  
3850 Finch Ave E, Unit 410, Toronto, ON M1T 3T6

**Ward:** 39

**Service Area:** Local

YouthLink services youth from the ages of 12 to 24 and provides services for their families and caregivers in the Scarborough community. Their mission is to support vulnerable youth in making positive life choices.

**Project Description:** A 2010 grant will be used to provide youth between the ages of 12 to 14 with an opportunity to explore a variety of sports and activities through the “Learn and Play” and a “Leadership Training” program. This will provide youth with an opportunity to learn leadership skills, develop coaching techniques and to work with younger youth. This funding will also enable youth aged 15-17 years old to participate in the “Sport Exploration” program that includes recreational and sports activities.

**Target Group:** youth aged 12 to 14

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
220	40	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$17,918	\$10,818	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$4,080	\$7,100	\$4,500

**Recommendation:** A grant of \$4,500 is recommended to support the above mentioned recreation programs.

**Agency (MN11)**      **Academy of Latin Baseball of Toronto Inc.**  
 26 Derry Down Dr. , North York, M3J 1R3

**Ward:** 11

**Service Area:** Local

This agency serves the Latin and diverse communities at large with baseball and life skills programs for youth 6-16 years of age and provides recreation activities for seniors.

**Project Description:** The 2010 grant will be used to acquire the proper equipment, catcher, pitching, bases, baseball, bats, gloves, and organize games with other baseball organizations in the GTA.

**Target Group:** Youth 6-16, seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
200	40	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$11,911	\$13,000	\$13,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$4,211.50	\$10,000	\$4,300

**Recommendation:** A grant of \$4,300 is recommended to support the indoor and outdoor baseball program.

**Agency (MN12):** **Avanzada Dominicana Social and Cultural Club Inc.**  
112-1265 Wilson Ave., Toronto ON M3M 1J9

**Ward:** 9

**Service Area:** Local

The Avanzada Dominicana Social and Cultural Club was established to promote the cultural values of the Dominican Republic. The organization promotes cultural and sporting events that are in place for the advancement of the Dominican community in Toronto. The club has organized numerous events such as: the Softball Summer Tournament, Dominican Independence Day Celebration, Children's Day and a Mother's Day Dinner.

**Project Description:** A 2010 grant will provide the organization the ability to continue to facilitate softball tournaments, Christmas day dinner, Children's Day Festival and the Dominican Mother's Day celebration.

**Target Group:** children, youth, adults and seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
300	30	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$33,750	\$25,975	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
New Applicant	\$10,000	\$0

**Recommendation:** A grant of \$0 is recommended for this organization as the Minor Recreation Investment grant program does not fund special events. The organization should consider applying for the Community Festivals and Special Events Investment Program Grant

**Agency (MN13):** **Community Association for Riding for the Disabled (CARD)**  
4777 Dufferin Street, Toronto, ON, M3H 5T3

**Ward:** 10

**Service Area:** City-wide

The agency serves the entire City of Toronto and its goal is to promote the rehabilitation and treatment of those who are physically disabled through horseback riding. Currently the agency operates seven days a week from 9:00 am to 9:30 pm serving more than 700 children and adults. The riding centre is located in G. Ross Lord Park and is the only therapeutic riding centre in Toronto.

**Project Description:** A 2010 grant will be used to provide assistance to riders with disabilities interested in riding as a sport. The instruction, education and experience provided will improve their skills, encourage independence and prepare them for the healthy world of competition. The grant will also support those riders with prior experience in competition with the instruction and health professional assistance to obtain the next level of competition, whether it is regional, provincial, national or international. These objectives will be obtained through the continuation of the classes the agency provides Monday to Sunday for all ages.

**Target Group:** people of all ages with physical disability

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
500	300	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$42,400	\$26,200	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$15,300	\$15,000	\$15,606

**Recommendation:** A grant of \$15,606 is recommended to assist with the operating costs associated with this program.



**Agency (MN14):** **Don Mills Civitan Club**  
1030 Don Mills Road, Toronto, ON, M3C 1W6

**Ward:** 25

**Service Area:** Local

The agency serves the Don Mills community and has sponsored the Don Mills Civitan Hockey League for the past 50 years. The league has three components: House League and Select Teams, a hockey school, and the Don Mills Diamonds. The Don Mills Diamonds were formed in 1998 to provide an opportunity for the developmentally challenged to fully participate in the field of ice hockey.

**Project Description:** A 2010 grant will be used to financially assist new families with developmentally challenged children to participate in the Hockey League.

**Target Group:** individuals with disabilities especially children and young adults

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
30	10	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$10,420	\$7,620	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$2,754	\$2,800	\$2,810

**Recommendation:** A grant of \$2,810 is recommended to financially assist new families with developmentally challenged children in participating in the Don Mills Civitan Hockey Program.

**Agency (MN15):** **Doorsteps Neighbourhood Services**  
 211-1700 Wilson Avenue, Box 95 Toronto, ON M3L 1B2

**Ward:** 12

**Service Area:** Local

Doorsteps Neighbourhood Services serves residents in the Jane/Finch area by providing a variety of activities that facilitate community safety, security and development through positive asset based community development approaches. Activities include the Ontario Early Years and drop-in parenting programming, recreational programming, community celebrations, after school programs, women's only fitness and social support group.

**Project Description:** A 2010 grant will enhance the existing programs which include the Falstaff After School Program and the Chalkfarm After School Project. This funding will enable the Karate program to continue and to increase to twice weekly along with stabilizing the salaries of program coordinators.

**Target Group:** children, youth, adults and seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
80	20	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$218,500	\$131,000	\$103,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
New Applicant	\$87,500	\$3,500

**Recommendation:** A grant of \$3,500 is recommended to assist with the recreational activities described above.

**Agency (MN16):** **For You Telecare Family Service**  
 1133 Leslie Street, Suite 211, Toronto, ON, M3C 2J6

**Ward:** 25

**Service Area:** Local

The agency serves Korean-Canadians in the City of Toronto. The services it provides include counselling, community development, recreation and leadership training.

**Project Description:** A 2010 grant will be used to support recreation programs including Line and Sport Dancing classes in addition to a Sing-a-Long class. The programming will be geared towards Adults and Seniors

**Target Group:** all age groups

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
100	20	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$12,000	\$21,000	\$12,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
Rec'd funding in 2008- \$800	\$2,000	\$816

**Recommendation:** A grant of \$816 is recommended to support the above mentioned recreation programs.

**Agency (MN17):** **Harriet Tubman Community Organization**  
2975 Don Mills Road, Toronto, ON, M2J 3B7

**Ward:** 33

**Service Area:** Citywide

The agency services the entire City of Toronto. It serves mainly the African-Canadian community, primarily youth and adults. It provides educational services, heritage learning, youth leadership development, recreation services, arts and culture and family support services.

**Project Description:** A 2010 grant will help fund 1) Heritage Summer Day Camp, 2) Creative Learning Programme, 3) Harriet Tubman Track & Field Club and 4) Tubman Basketball Program. These programs provide African Canadian children and youth the opportunity to participate in sports and recreation that meet their needs. This grant will also allow the organization to hire additional staff that will be used to execute the above mentioned programs.

**Target Group:** children and youth

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
303	55	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$52,300	\$55,132	\$14,832

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$5,100	\$12,000	\$5,500

**Recommendation:** A grant of \$5,500 is recommended to support the above mentioned recreation programs.

**Agency (MN18):** **Lao Association of Ontario**  
 956 Wilson Avenue, Toronto, ON, M3K 1E7

**Ward:** 9

**Service Area:** Local

The agency was formed in 1979 to respond to the needs of Lao immigrants who settled in the former Metropolitan Toronto. The agency provides various educational services, information sessions, social services and recreational services. Some of these services include: language translation, employment services, recreation activities and counselling.

**Project Description:** A 2010 grant will be used to implement a soccer program consisting of 20 players. The target participants will include youth players who have experience and those who have little or no experience playing soccer. The main idea of this project is to create soccer teams that consist of players who have no experience, in particular those who find themselves left out of other leagues due to their experience level. The program hopes to connect youth in sports activities and encourage participation in the community.

**Target Group:** youth

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
20	10	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$6,700	\$4,600	\$1,200

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$2,020	\$2,100	\$0

**Recommendation:** An allocation of \$0 is recommended as the application was received after the January 21, 2010 deadline.

**Agency (MN 19): Metro Toronto Wildcats Football Club**  
P.O. Box 45095, 2482 Yonge St. Toronto ON M4P 3E3

**Ward:** 10,16,18,22 & 31- where practices & games are held

**Service Area:** City-wide

The agency operates two football teams that compete in the Ontario Varsity Football League (OVFL); the largest football league in the province. The agency accommodates more than 125 players who are between the ages of 15-19 from all over the City of Toronto. The participants come from diverse backgrounds and enjoy the services the agency provides from the months of February to August.

**Project Description:** A 2010 grant will be used to rent various fields and facilities such as Armour Height CC and Crescent School which will be used to facilitate training. Furthermore, the grant will also be used to rent Esther Shiner Stadium as a game field. Finally, the remainder of the grant will be allocated towards paying the league fees to the OVFL, indoor training facilities in the winter and an athletic therapist for player safety.

**Target Group:** children and youth 12 to 19 years

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
230	78	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$97,000	\$98,590	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,060	\$3,100	\$3,121

**Recommendation:** A grant of \$3,121 is recommended to assist with the program operating expenses.

**Agency (MN20):** **New Canadian Community Centre**  
208-101 Placer Court, Toronto, ON M2H 3H9

**Ward:** 24

**Service Area:** City-wide

The agency is a volunteer based community services network with more than 1900 registered members. The agency helps new immigrants and seniors integrate into Canadian society by providing settlement services; weekly seniors' activities; job search programs; networking activities; and by providing educational and vocational training for children and youth.

**Project Description:** A 2010 grant will be used for a project to mobilize homebound Mandarin speaking seniors to engage in the agency's regular weekly recreational programs. It will also enable the organization to find space for activities and which will allow the increase of the length and amount of the activities provided. The grant will also be used for outreach through newspapers, the internet and flyers.

**Target Group:** Mandarin speaking seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
500	50	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$23,600	\$10,800	\$5,800

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$1,530	\$10,000	\$1,561

**Recommendation:** A grant of \$1,561 is recommended to assist with the cost of running the recreational activities the agency.

**Agency (MN21):** North York Women’s Centre  
201 Caribou Road, Toronto, ON, M5N 2B5

**Ward:** 12, 33, 15

**Service Area:** Local

The agency serves women in the former City of North York. The agency provides referral services, support groups, legal and income tax clinics, fitness programs, nutritional counselling and educational services. The agency targets women who are socially isolated, low income or unemployed, survivors of violence, newcomers, single mothers, pregnant women, and gay women. The agency operates in the Falstaff, Lawrence Heights and Parkway Forest Communities.

**Project Description:** A 2010 grant will be used for the continuance of recreation-based activities of the Women on the Move program. It is a weekly fitness program consisting of a one-hour cardiovascular workout, a 2 hour session where women can use fitness equipment and yoga/ Pilates activities. The grant will also help to continue the weight room program for women in the Jane/Falstaff neighbourhood and will assist the payment of professional fees for fitness instructors involved in the program.

**Target Group:** women

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
100	20	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$60,000	\$55,000	\$55,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,570	\$5,000	\$3,700

**Recommendation:** A grant of \$3,700 is recommended to help cover costs associated with the programs described above.



**Agency (MN22):** **People and Organizations in North Toronto (P.O.I.N.T.)**  
200 Eglinton Avenue West, 1<sup>st</sup> Floor, Toronto, ON, M4R 1A7

**Ward:** 16

**Service Area:** Local

The agency serves people who live, work and study in the North Toronto community by increasing awareness and availability of social and health services in the community through information, education and advocacy.

**Project Description:** A 2010 grant will be used to support “The Great Garden Adventure” which is a children’s gardening program. This program will include various gardening activities, eco-crafts, puppetry, art, music, etc. It will also be used to outreach to a greater number of lower income families, particularly those who are newcomers with young children and to those in the free summer programs. The grant funding will enable the organization to accommodate the increased number of participants and will be used to assist with program supplies and refreshments.

**Target Group:** children, ages 3 to 7

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
100	6	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$5,500	\$4,480	\$1,080

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$2,040	\$2,100	\$2,100

**Recommendation:** A grant of \$2,100 is recommended to help cover operating costs of “The Great Garden Adventure” program.

**Agency (MN23):** **Prosserman Jewish Community Centre**  
4588 Bathurst Street, Toronto ON, M2R 1W6

**Ward:** 10

**Service Area:** Local

The Prosserman Jewish Community Centre located in the inner-city suburb of Westminister/Branson serves the Greater Toronto Area with cultural, social, education and recreation services to foster a sense of Jewish community.

**Project Description:** A 2010 grant will be used to support the Prosserman JCC's summer camp sports program that incorporates social skill development with enjoyable sports and recreation activities. In particular the funds will be used to assist families without the financial means to send their children to camp. This group includes approximately a third of children at the summer camp who are in need of assistance

**Target Group:** children and youth

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
800	25	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$405,605	\$379,756	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
Rec'd funding in 2008- \$3,500	\$7,000	\$3,570

**Recommendation:** A grant of \$3,570 is recommended to support the Prosserman JCC-Summer Camp.

**\* The Prosserman JCC was formerly known as the Bathurst Jewish Community Centre.**

**Agency (MN24):** **Senior Tamils' Centre of Ontario**  
5200 Finch Ave East, Suite #203, Toronto ON, M1S 4Z2

**Ward:** 33

**Service Area:** Local

The agency serves South Asian seniors in the City of Toronto and operates out of Oriole Community Recreation Centre. The agency provides counselling, referral, social and recreational services and promotes community development to reduce isolation and remove barriers.

**Project Description:** A 2010 grant will be used to purchase equipment, materials and necessary stationery for the bridge game including the necessary software for a bridge scoring system. The grant will also be used to allow the programme to extend to two additional locations and the introduction of lessons at a beginners and intermediate level.

**Target Group:** seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
130	50	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$4,400	\$10,100	\$7,400

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$1,530	\$2,500	\$1,560

**Recommendation:** A grant of \$1,560 is recommended to help the cost of the bridge program and its expansion to two other locations.

**Agency (MN25): Somali Sports & Cultural Association**  
 3089 Dufferin Street, Suite 58036, Toronto, ON M6B 2T0

**Ward: 8**

**Service Area: City Wide**

The Somali Sport & Cultural Association has been in existence for the past seventeen years and has conducted a recreational soccer summer league and tournament. This recreational activity was created in order to increase the participation of Somali youth in their local communities along with encouraging youth to excel in sports and academics. This is demonstrated in the educational workshops, seminars and counselling that is targeted to the Somali youth who participate in the soccer league and tournament.

**Project Description:** A 2010 grant will be used to support the recreational soccer summer league and tournament that occurs from mid-March to the end of August. Participants are organized into teams and participate by playing soccer twice a week either on weekends or during the evenings. The grant will be used to pay venue permits, hire a part-time program coordinator and to assist in administrative costs.

**Target Group:** children, ages 3 to 7

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
360	30	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$38,075	\$0	\$8,080

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$1,020	\$10,000	\$0

**Recommendation:** A \$0 allocation is recommended as the grant was received after the January 21, 2010 deadline.

**Agency (MN26):** **Thorncliffe Neighbourhood Office of Toronto for Social & Multicultural Development**  
 18 Thorncliffe Park Drive, Toronto, ON M4H 1N7

**Ward:** 26

**Service Area:** Local

The agency provides settlement and adaptation services to immigrants and refugees. It also provides various programs such as LINC classes and employment workshops to help newcomers to the community overcome various labour market barriers. The agency has a youth center that provides after school activities and drop in programs. These programs include: homework club, computer classes, leadership programs and dance programs. During the summer, the agency runs soccer and street hockey for children and youth.

**Project Description:** A 2010 grant will be used to cover the cost of running “summer theme week”; an eight week summer camp program aimed at providing child and youth development programs, recreational activities to promote healthy living and environmental awareness. These programs will reduce social isolation, improve individual well being, develop social networking and improve resiliency. The grant will be used towards the expansion of the youth programs and programs for the older youth that focuses on professional development.

**Target Group:** children, youth and adults

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
80	20	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$11,000	\$5,900	\$3,900

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$5,100	\$5,100	\$5,202

**Recommendation:** A grant of \$5,202 is recommended to help cover the cost of running the “summer theme week”.

**Agency (MN27):** **Toronto Synchronized Swimming Club**  
131 Balmoral Ave., Toronto, ON, M4V 1J5

**Ward:** 25 & 27

**Service Area:** Local

The agency promotes the development of highly skilled competitive synchronized swimmers, as well as a comprehensive recreational synchronized swim program.

**Project Description:** A 2010 grant will help fund the 1.5 hour long classes the agency offers once a week at two locations in the City, Leaside Memorial Pool and the University of Toronto Athletic Centre. The grant will also be used to extend and improve the Athlete Development program by providing additional training to recreation coaches and to hire a personal trainer to assist coaches in establishing an effective, safe training plan.

**Target Group:** children and youth ages 6-18 and women ages 21 and over

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
50	6	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$8,500	\$8,000	\$500

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$2,040	\$4,000	\$2,100

**Recommendation:** A grant of \$2,100 is recommended to help fund the 1.5 hour long classes the agency offers once a week at two locations: Leaside Memorial Pool and the University of Toronto Athletic Centre.

**Agency (MN28):** **York Fairbank Centre For Seniors**  
2213 Dufferin Street, Toronto, Ontario M6E 3S2

**Ward:** 15 &17

**Service Area:** Local

The program works to achieve an enhanced quality of life for Older Adults and disabled Adults within a very diverse community. Activities include bereavement support group, wellness education programs and fitness activities, workshops, tax clinics, wills clinics, dine and discover program, snow shovelling/grass cutting program and health-related clinics.

**Project Description:** A 2010 grant will allow the organization to continue to provide recreation programs; aqua-fit, fitness centre- strength & flexibility program and movement therapy program to a very diverse community. It will increase physical activity and sport amongst a very high needs neighbourhood, provide programs with barrier free access and will help to expand programs to a very needy, vulnerably and isolated community.

**Target Group:** seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
620	43	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$110,000	\$22,500	\$40,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$12,000	\$20,000	\$13,000

**Recommendation:** A grant of \$13,000 is recommended to support the above mentioned recreation programs.

**Agency (MN29):** **Youth Assisting Youth**  
5734 Yonge Street, Suite 401, Toronto, ON, M2M 4E7

**Ward:** 23

**Service Area:** City-wide

The agency serves the entire City of Toronto and targets children and youth, ages 6 to 29. The agency provides a Peer Mentoring Program for at-risk children. Children, ages 6 to 15, are matched with a youth volunteer, ages 16 to 29, to provide guidance and to be a positive role model. At-risk children are deemed to be those who have dropped out of school or have been in trouble with the law.

**Project Description:** A 2010 grant will be used to support Youth Assisting Youth’s group mentoring programs which provides recreational activities to children and youth aged 6-15 years old. The mentoring program includes the Saddle up for Success therapeutic horseback riding program, Martial Arts Program (MAP), 3-P (Participatory Post Pot Pouree ) etc.

**Target Group:** children and youth, ages 6-15

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
6,000	100	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$101,875	\$95,875	\$29,400

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,570	\$6,000	\$4,000

**Recommendation:** A grant allocation of \$4,000 is recommended to support the above mentioned programs.



**Agency (MN30):** **Lawrence Park Lawn Bowling and Croquet Club**  
181 Stibbard Ave. Toronto ON, M4P 2C4

**Ward:** 25

**Service Area:** Local

The club provides the opportunity for youth, adults and seniors to participate in the sports of lawn bowling and croquet.

**Project Description:** A 2010 will be used to offset greens maintenance costs along with maintaining the condition of the facilities.

**Target Group:** people of all ages, particularly seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
70	70	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$17,400	\$14,000	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2009 Amount Recommended</b>
\$3,774	\$3,774	\$3,850

**Recommendation:** A grant of \$3,850 is recommended for greens maintenance costs.

**Agency (MN31):** **Leaside Lawn Bowling Club**  
P.O. Box 11, Postal Station R, Toronto, ON, M4G 3Z3

**Ward:** 26

**Service Area:** Local

The club provides the opportunity for youth, adults and seniors to participate in the sport of lawn bowling.

**Project Description:** A 2010 grant will be used to offset greens maintenance and clubhouse heating costs.

**Target Group:** Youth, adults and seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
104	90	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$28,400	\$26,400	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$2,040	\$2,000	\$2,081

**Recommendation:** A grant of \$2,081 is recommended for greens maintenance costs.

**Agency (MN32):** North Toronto Lawn Bowling and Croquet Club  
134 Keewatin Ave., Toronto ON M4P 1Z8

**Ward:** 25

**Service Area:** Local

The club provides the opportunity for youth, adults and seniors to participate in the sports of lawn bowling and croquet.

**Project Description:** A 2010 grant will be used to offset greens maintenance costs and to assist with additional expenses.

**Target Group:** Youth, adults and seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
150	150	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$3,47021	\$7,230.22	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,774	\$4,000	\$4,000

**Recommendation:** A grant of \$4,000 is recommended for greens maintenance costs.

Agency (MN33)

**Applegrove Community Complex**  
60 Woodfield Road, Toronto, ON M4L 2W6

**Ward:** 32

**Service Area:** Local

The service boundaries are Jones Avenue to Woodbine Avenue and Lake Ontario to the railway tracks. The agency provides recreational, educational and social services to families. Programs include after-school drop-in programs, summer day camps and personal development classes. They focus on “A neighbourhood partnership fostering community through social and informative programs for individuals and families.”

**Project Description:** A 2010 grant will be used to help support the Applegrove Summer Adventure Day Camp for children, ages 6 to 12. The camp operates all day, Monday to Friday for 8 weeks in July and August. Activities include games, arts and crafts, swimming, drama, cooking, trips, literacy and snacks. It will help to pay for staffing, supplies, admission fees, transportation.

**Target Group:** children

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
448	10+	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$80,467	\$76,897	\$16,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,570	\$3,570	\$ 3,643

**Recommendation:** A grant of \$3,643 is recommended to assist with the recreation programs offered by the organization.

**Agency (MN34):** ArtHeart Community Art Centre  
 237 Sackville Street, Toronto, ON M5A 3G1

**Ward:** 28

**Service Area:** Local

The service boundaries encompass the community of Regent Park and inner city Toronto. ArtHeart is an organization which provides a supportive environment that uses the arts to foster creative thinking, self-reliance and entrepreneurship. The arts are used to build bridges between individuals and the community, by providing free access to studio space, instruction, art supplies and ties to similar organizations.

**Project Description:** A 2010 grant will be used to support the 1) Summer Camp program which is provided in cooperation with the Art Gallery of Ontario, Harbourfront Centre and the Gardiner Museum of Ceramic Art. This nine-week summer program is provided free of charge to area residents. 2) Recreational and Cultural Field trips provide cultural and recreational opportunities to area residents.

**Target Group:** children, youth and adults

Participation Levels	Volunteer Support	Focus of Evaluation
1,350	20+	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$27,707	\$11,907	\$15,800

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$2,575	\$4,000	\$2,700

**Recommendation:** A grant of \$2,700 is recommended to support the Summer Camp recreational activities for children and youth.

**Agency (MN35):** **Bangladeshi-Canadian Community Services**  
 2811 Danforth Ave., Toronto, ON M4C 1M2

**Ward:** 31

**Service Area:** Local

The service boundaries encompass the community of Crescent Town and surrounding areas. Bangladeshi-Canadian Community Services (BCS) assists newcomer and immigrant families mainly of South Asian decent in areas of settlement services, youth programming, counselling, mentoring, job skills development and referrals.

**Project Description:** Bangladeshi-Canadian Community Services youth volunteers will be outreaching to youth living in the Crescent Town community and surrounding area to organize a series of friendship soccer matches for 8 weeks throughout May to August 2010 on a weekly basis. The aim of these soccer matches is to provide youth with the opportunity to get to know each other and increase their knowledge of each other's culture. The youth volunteers will also hold a yearly open house on educational issues for parents and students.

**Target Group:** youth

Participation Levels	Volunteer Support	Focus of Evaluation
31	4	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$2,900	\$3,000	\$750

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$2,040	\$2,900	\$0

**Recommendation:** An allocation of \$0 is recommended because the grant application was received after the January 21, 2010 deadline.

**Agency (MN36):** **Boundless Adventures Association**  
203 Lonsmount Drive, Toronto, ON M5P 2Y6

**Ward:** 21

**Service Area:** Local

The agency serves the entire City of Toronto. Their mission is to build the personal strengths of individuals and families at risk by blending education, counselling and life skills support. They provide in-school support to parents and children. We organize our clients to plant trees in the Don River Valley. They provide educational retreats and team building adventures at our base camp in the Ottawa Valley.

**Project Description:** The Young Family program target at-risk-families who are victims of violence. There are two components to the program: 1) An intensive summer outdoor program in which groups of 5-8 families stay together at a wilderness camp for 5 days, and 2) a community-based program, running from September to March, in which families will participate in weekly recreation outings, peer group support, wellness workshops, swimming and physical activity, in-school support, vocational counselling, family therapy, parenting workshops and home visits.  
The 2010 grant will enable outreach to under-serviced population groups that include victims of violence, new immigrants, refugees and victims of torture.

**Target Group:** Young families with children ages 0 – 6, Youth at Risk, Aboriginal youth, Adult with mental illness

Participation Levels	Volunteer Support	Focus of Evaluation
75	30	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$155,000	\$140,000	\$0

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$5,100	\$15,000	\$5,202

**Recommendation:** A grant of \$5,202 is recommended to support the recreation activities in Phase 2 of the Young Family at Risk Recreation Program.

**Agency (MN37):** **Broadview Community Youth Group**  
101-1050 Broadview Avenue M4K 2S3

**Ward:** 29

**Service Area:** Local

The organization was founded in April 2007 and is located in the Broadview Housing Co-operative. Broadview Housing Co-operative has been recognized by the Co-operative Housing Federation of Toronto (CHFT) for its work in fostering community development and building through this Youth Group. The organization provides educational, recreational creative programming for children and youth. The organization strives to foster a sense of confidence, self-worth and a strong sense of community. This is achieved by offering guidance and leadership through activities and programs that are inclusive and affordable.

**Project Description:** A 2010 grant will be used to expand its weekend programming aimed at kids aged 5-14. The organization is aiming to expand its creative and recreational programming to participants who are unable to afford program costs. This includes; sports clubs, performing arts club and a creative arts club.

**Target Group:** Children and Youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
60	10	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$21,700	\$17,200	\$1,500

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$1,000	\$3,000	\$1,020

**Recommendation:** A grant allocation of \$1,020 is recommended to support the above mentioned program.



**Agency (MN38):** Cecil Community Centre  
58 Cecil Street, Toronto, ON M5T 1N6

**Ward:** 20

**Service Area:** Local

The service boundaries are University Avenue to Bathurst Street and Bloor Street to Queen Street. The agency’s mission is to foster a sense of community and enhance the quality of life through the development, encouragement and support of programs and activities responsive to local needs.

**Project Description:** The Cecil Youth Program offers Youth Drop-in four afternoons per week with occasional specialized/focused programs for youth age 13 -19, five days a week for summer months. The program introduces new activities to youth that will enhance their life skills, such as decision-making, negotiation and problem solving. The 2010 grant will be used to cover salary and benefits, will enhance supply costs for programs and will help increased outreach to attract new participants. The program provides youth with information relating to drug use, sexuality, employment, youth serving agencies & services and community awareness. Female participation in social and recreational activities is encouraged, as part of the city-wide “Girls Unlimited” initiative.

**Target Group:** youth

Participation Levels	Volunteer Support	Focus of Evaluation
450	8-10	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$61,976	\$200	\$39,503

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$11,220	\$22,273	\$11,500

**Recommendation:** A grant of \$11,500 is recommended for Cecil Youth Program.

**Agency (MN39):** **Circolo dell’Anziano “Le Caravelle”**  
622 College Street, Toronto, ON M6G 1B4

**Ward:** 19

**Service Area:** Local

The service boundaries are Bloor Street West (N); Dundas Street West (S); Ossington Avenue (W); Spadina Avenue (E). The agency maintains, operates and conducts a senior citizens club to serve seniors of Italian origin in the College St. - Grace St. area - to bring them out of isolation and to interact with their peers and the rest of the diverse community.

**Project Description:** Activities such as Italian cinematography (videos), cable TV (Italian channels), newspapers and magazines (also in Italian) help these seniors to feel part of the local community. Female programming has been incorporated into the groups’ daily activities i.e. knitting, exchanging recipes and floral arrangements. In the summer there are outdoor activities and the occasional trips outside of Toronto. The small amount of recreation expenses will be spent in rentals, subscriptions, cards, recreational equipment.

**Target Group:** Seniors of Italian ethnicity and disabled individuals 50+

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
160	11	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$17,632	\$17012	\$6,600

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$1,020	\$1,200	\$1,200

**Recommendation:** A grant of \$1,200 is recommended to support the senior’s recreational activities.

**Agency (MN40):** **Downtown Care Ring Home Support Services of Toronto**  
365 Bloor Street East, Unit 1002, Toronto, ON M4W 3L4

**Ward:** 28

**Service Area:** Local

The service boundaries are Bathurst Street to Blake Street and St. Clair Avenue to Lake Ontario. The agency serves children, youth, seniors, the physically challenged and persons in need, free of charge. The agency offers social, educational and recreational services, including tutoring, day care, day camp, telephone assurance counselling and recreational activities for children and youth.

**Project Description:** A 2010 grant will be used for summer basketball and ball hockey leagues for different age groups, a summer day camp for children, a winter indoor hockey league, an indoor music program and arts and crafts.

**Target Group:** children, youth and seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
680	60	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$183,050	\$163,000	\$69,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$8,160	\$10,000	\$8,400

**Recommendation:** A grant of \$8,400 is recommended to assist with recreation programs.

**Agency (MN41):** **Epilepsy Toronto**  
468 Queen Street East, Suite 210, Toronto, ON. M5A 1T7

**Ward:** City Wide

**Service Area:** City Wide

The service boundaries are City Wide. The target population are persons of all ages living with epilepsy and their families. The goal of the organization is to promote independence and quality of life for people living with epilepsy and their families, through support services, information, advocacy and public education

**Project Description:** A 2010 grant will be used to hire a certified recreation counsellor to help the group plan, organize, implement and evaluate activities. The counsellor will coordinate recruitment and screening of new members, facilitate problem solving within groups, teach social interaction and inter-communication skills, and cultivate inherent leadership. They will also function as a liaison to the community, negotiating seizure accommodations, instructing epilepsy sensitivity and awareness and acting as an advocate when required.

**Target Group:** Adults

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
80-100	1-2	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$19,250	\$14,150	\$1,150

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$5,100	\$5,100	\$0

**Recommendation:** A \$0 allocation is recommended because the application was received after the January 21, 2010 deadline.

**Agency (MN42):** Eritrean Canadian Community Centre of Metropolitan Toronto  
579 St. Clair Ave. West, Toronto, ON. M6C 1A3

**Ward:** 21

**Service Area:** City Wide

The service boundaries are City Wide. The target populations are; families, newcomers, immigrants & refugees, African seniors, youth, children and women. The organization provides referrals services, translation/ interpretation, employment services, community development, youth & child recreational programming

**Project Description:** A 2010 grant will be used to support the “Youth on Focus” program. This program will run bi-weekly during the school year. The focus of the program will be on four components: 1) Yoga classes, 2) proactive financial education, 3) leadership and entrepreneurship and 4) healthy eating.

**Target Group:** Children and Youth

Participation Levels	Volunteer Support	Focus of Evaluation
15	3	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$6,741	\$5,360	\$3,460

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
New Applicant	\$5,000	\$500

**Recommendation:** A \$500 grant allocation is recommended to support the yoga program.

**Agency (MN43):** **Eva's Initiatives for Homeless Youth**  
 215 Spadina, Suite 370, Toronto, ON. M5T 2C7

**Ward:** City Wide

**Service Area:** City Wide

The service boundaries are City Wide. The target population are homeless and at risk youth aged 16-24. The organization works collectively with homeless and at-risk youth to actualize their potential to lead productive, self sufficient and healthy lives by providing safe shelter and a range of services.

**Project Description:** A 2010 grant will be used to support a structured Recreation Program (RecAction) designed specifically for homeless youth. The program will encompass several key areas: basketball, street hockey, soccer, weekly spectator outings, weekly participatory outings, YMCA-gym memberships, Tai Chi/Yoga, kickboxing, recreation on demand, weekly arts outings, summer camp, drama workshops and arts & craft workshops.

**Target Group:** Youth

Participation Levels	Volunteer Support	Focus of Evaluation
700	220 +	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$213,078	\$173,078	\$20,000

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
New Applicant	\$40,000	\$3,000

**Recommendation:** A \$3,000 grant is recommended to support the RecAction program.

**Agency (MN44): Gray Tigers Senior Citizens Club**

1260 Dufferin Street, Suite 33 Toronto, ON M6H 4C3

**Ward:** 18

**Service Area:** Local

The service boundaries are the City of Toronto. The agency offers social, counselling, life skills, and recreational services to South Asian seniors. Their mission is to improve quality of life for Ontario's South East Asian seniors through participation and voluntary help to its members. The agency provides information about services and resources at all levels enabling the seniors to remain independent, regain their motivation and self-esteem.

**Project Description:** A 2010 grant will provide social and leisure activities to South Asian senior citizens. Activities include indoor and outdoor sports, folk songs, dances and cross cultural experiences. This grant will also be used to subsidize transportation for members, food costs for various events and to continue formal events that celebrate important events and holidays.

**Target Group:** seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
200	5	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$16,500	\$14,500	\$11,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$1,020	\$3,000	\$1,041

**Recommendation:** A grant of \$1,041 is recommended to support the senior's recreation programs.

**Agency (MN45): Green Thumbs Growing Kids**

603 ½ Parliament St. Toronto, Ontario M4X 1P9

**Ward:** 28 & 30

**Service Area:** Local

The agency mission is to provide hands-on opportunities for urban children, youth and families to grow and prepare fresh foods in an environmentally sustainable and equitable manner. The programs offered are: The Riverdale Farm After School Program, Winchester School/Community Garden Summer Program, and Greenhouse programming at Allen Gardens Children’s Conservatory.

**Project Description:** A 2010 grant will be used to support the summer programs for children and youth at Riverdale Farm. The program activities will include food production, composting, food preparation, outdoor cooking and ecological studies. The funding will also be used to expand the after school programs at Riverdale Farm for the Spring and Summer session.

**Target Group:** Children

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
1000	22	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$149,808	\$678,439	\$523,840

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$5,000	\$10,000	\$5,200

**Recommendation:** A grant of \$5,200 is recommended to support the summer programs from children and youth at Riverdale Farm.



**Agency (MN46):** **Greenest City Environmental Organization**  
220 Cowan Ave., Toronto, Ontario M6K 2N6

**Ward:** 14

**Service Area:** Local

The service boundaries are Parkdale neighbourhood of Toronto and Ward 14 boundaries. The agency provides community- based programs that engage people in their community, promote active and healthy choices, break down social isolation, and create new opportunities for environmental action. They provide employment opportunities for youth to experience making a positive difference in Toronto.

**Project Description:** A 2010 grant will provide recreational and educational programs focused on growing food and environmental stewardship. In particular it will assist with the expansion of the amount of children and youth by creating several new children’s drop-in programs and a new youth drop-in program. Programs address physical, mental and social health and fitness and they include; Community Food Gardening, Youth Green Squad, Children’s Program Educational program, Growing the Future, Healthy Active Kids and Community Kitchen.

**Target Group:** Children, Youth and Adults

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
400	200	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$224,200	\$223,040	\$34,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$2,500	\$8,000	\$3,000

**Recommendation:** A grant of \$3,000 is recommended to assist with the Community gardening, the Youth Green Squad, the Community Kitchen and the Children’s Program.

**Agency (MN47): Hellenic Home for the Aged Inc.**  
33 Winona Drive., Toronto, Ontario M6G 3Z7

**Ward:** 21

**Service Area:** City Wide

The service boundaries encompass the City of Toronto. Hellenic Home for the Aged is a non-for-profit charitable organization, dedicated to providing personalized quality care and a wide range of services to all seniors with a focus on the Hellenic Canadian population.

**Project Description:** A 2010 grant will be used to provide one hour exercise classes (yoga, Tai Chi, Greek dancing etc.) offered in Greek, to improve flexibility and movement of seniors.

**Target Group:** Seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
20	2	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$4250	\$1967	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
New Applicant	\$2,083	\$1,000

**Recommendation:** A \$1,000 allocation is recommended to support the senior's fitness program.

**Agency (MN48):** **June Callwood Centre for Women and Families**  
205 Parliament St., Toronto, ON M5A 2Z4

**Ward:** 28

**Service Area:** City Wide

The service boundaries are from across the broader GTA. The agency serves the City of Toronto through Community Education Outreach Programs for pregnant teenagers and teenage parents. The organization's goal is to nurture the healthy development of pregnant teenagers, teenage parents and their children.

**Project Description:** The June Callwood Centre Summer Recreation Program provides participants of our centre and their children with the opportunity to explore and attend recreational facilities and attractions in the Toronto area. A 2010 grant will assist in covering the cost for admission to events, the purchase of sports and recreational supplies and food and other program costs.

**Target Group:** children and youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
230	10-15	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$18,670	\$14,670	\$300

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,060	\$4,000	\$3,200

**Recommendation:** A \$3,200 grant allocation is recommended to support the summer recreation program.

**Agency (MN49):** **Kei Lok Yuen**  
1038 Woodbine Ave, Toronto, ON M4C 4C4

**Ward:** 31, 32, 33

**Service Area:** City Wide

The service boundaries are from across the City of Toronto. The organization is a community centre which provides services to seniors and new comers from South East Asia. It provides art & cultural programming, body & mind enrichment programs, health promotion & wellness programs and individual & family support programs.

**Project Description:** The 2010 grant will be used to support the instructional seniors exercise classes including fall prevention, Tai Chi in addition to recreational Ping Pong Tournaments.

**Target Group:** Seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
N/A	10-12	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$5380	\$3080	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
New Applicant	\$2,000	\$500

**Recommendation:** A \$500 grant allocation is recommended to support the senior's recreation programs.

**Agency (MN50): Muay Thai Training Centres Inc.**  
 225 Richmond Street West, Toronto, Ontario M5V 1W2

**Ward:** 20

**Service Area:** Local

The service boundaries are Dupont/Davenport, Sherbourne, Dovercourt and Lake Ontario. The agency is committed to the health and development of people through the promotion of programs for youth and the under-served members of society. The agency provides programming and support to at-risk youth through Muay Thai training offered as after school programming. Programs include; after-school and week-end Muay Thai boxing study classes, health/fitness and nutrition promotion.

**Project Description:** A 2010 grant will provide more gym hours for the at-risk youth within the community. The program aims to promote health and development of people through the programs for children and youth. Program activities include; accessible after-school and weekend programming in support of the healthy development of individuals through the disciplined study of Muay Thai boxing. Positive role models and mentors will work with at-risk youth to support social development, and promotion of good health through fitness and nutrition.

**Target Group:** Children and Youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
70	16	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$99,050	\$101,100	\$20,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$600	\$20,000	\$612

**Recommendation:** A grant of \$612 is recommended to expand the programming hours.

**Agency (MN51): Neighbourhood Link Support Services**  
3036 Danforth Avenue, Toronto, ON M4C 1N2

**Ward:** 32

**Service Area:** Local

The service boundaries span from Coxwell Avenue to Victoria Park and from Lake Ontario to the former East York border. This agency will, through its community services, housing and home support services, employment assistance services, provide sensitive, client focused, cost effective assistance to the community.

**Project Description:** A 2010 grant will continue the *East Toronto Seniors Program* and will cover the program expenses for program supplies, staff wages, volunteer events and program co-ordinator wages. Programs include: recreational activities, such as line dancing and tai chi, social activities and educational activities that involves information sessions concerning health and safety and financial issues. The grant will also continue to support the *Community Outreach and Support Program*. This program will provide recreational programming, community dinners and newcomer programs.

**Target Group:** children, youth, adults and seniors

Participation Levels	Volunteer Support	Focus of Evaluation
1100	275	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$113,383	\$109,343	\$3,400

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$4,080	\$4,040	\$4,162

**Recommendation:** A grant of \$4,162 is recommended to support the Community Outreach and Support program and East Toronto Seniors Program.

**Agency (MN52):** **Parkdale Golden Age Foundation**  
 27 Roncesvalles Avenue, Suite 401, Toronto, ON M6R 2K4

**Ward:** 13,14,19

**Service Area:** City Wide

The agency serves the Parkdale-High Park area and a portion of the Davenport area. The agency provides home support services, including cleaning, banking, shopping, personal care, laundry, light meal preparation, respite care, crisis intervention and escorting to medical appointments. The agency targets seniors and persons with disabilities, as well as adults, youths and families.

**Project Description:** The 2010 grant will be used to provide quality social and recreational programs for seniors and persons with disabilities in the community and will assist with the payment of a portion of staff salary benefits and program expenses. These programs will include: crafts, sewing, knitting, making floral arrangements, card and board games, day trips, music, entertainment, holiday and birthday celebrations, heart health presentations and fitness.

**Target Group:** Seniors and people with disabilities

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
200	4	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$79,999	\$76,429	\$15,740

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,570	\$3,570	\$3,641

**Recommendation:** A grant of \$3,641 is recommended to support their recreation programs.

**Agency (MN53):** **Project CANOE**  
221 Broadview Ave 2<sup>nd</sup> Floor Toronto, Ontario M4M 2G3

**Ward:** 28

**Service Area:** Local

The services boundaries are the greater Toronto area. The agency targets youth at-risk, between the ages of 13 to 18, who have learning, behavioural, social and economic challenges. The agency offers wilderness canoe trips, weekend canoe trips, tree planting, paddle making workshops and hiking trips.

**Project Description:** A 2010 grant will be used to assist with Toronto based administrative expenses for the Wilderness Canoe Program, including telephone, office supplies, the annual audit and insurance expenses. The grant will also be used to fund program activities located in Toronto. The aim of the program is to sustain contact with the youth from the program and to foster positive growth. The activities would include; paddle making, indoor rock climbing and tree planting.

**Target Group:** youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
140	100	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$474,059	\$470,212	\$11,300

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$16,320	\$16,000	\$0

**Recommendation:** A \$0 allocation is recommended as the application was received following the January 21, 2010 deadline.



**Agency (MN54):** **Ralph Thornton Centre**  
765 Queen Street East, Toronto, ON M4M 1H3

**Ward:** 30

**Service Area:** Local

The service boundaries are the greater Riverdale area: Don River to the West, Coxwell Avenue to the East, Danforth Avenue to the North and Eastern Avenue to the South. The agency provides space and a variety of resources to community members and organizations. In addition, it provides or co-ordinates programs with other services in the building and in the community with the goal of maximizing the benefit to the community. It offers children's programs, youth programs, a computer resource centre and educational programs. Activities include day camps and youth leadership initiatives.

**Project Description:** A 2010 grant will be used to assist the Riverdale Action Centre Camp (RAC) and will help to pay for RAC staff salaries and program expenses. RAC is a summer day camp for children, ages 3 to 12 and is offered free of charge. Activities include arts and crafts, games, sports, swimming lessons, computers, drama, cooking, day trips and environmental activities. This camp will be run in co-operation with Ralph Thornton Centre, WoodGreen Community Services and Jimmie Simpson Recreation Centre. Small-supervised groups of children rotate among the three centres, taking part in a variety of programs.

**Target Group:** children and youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
608	20	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$55,815	\$50,103	\$22,192

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$5,712	\$5,712	\$5,826

**Recommendation:** A grant of \$5,826 is recommended to support the Riverdale Action Centre Camp.

**Agency (MN55):** **Second Mile Club of Toronto**  
 340 College Street, Suite 350, Toronto, ON M5T 3A9

**Ward:** 13, 16, 20, 28, 30

**Service Area:** City Wide

The agency targets seniors and disabled adults. The agency provides social, support, educational, cultural and recreational services. Programs include Friendly Visiting, medical appointments, Caregiver Support Training, Congregate Dining, Home Help and an Adult Day Service that provides meals and transportation.

**Project Description:** A 2010 grant will be used to provide a variety of recreational activities, social and creative activities and mentally stimulating programs to seniors at the Elderly Person Centres. Materials and supplies will be purchased for the ceramic program, art classes and exercise and dance programs. The grant will also assist in the salaries of the program co-ordinators. These programs are all quality activities for older adults at an affordable and reasonable cost.

**Target Group:** seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
580	150	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$289,646	\$285,566	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$4,080	\$4,080	\$4,161

**Recommendation:** A grant of \$4,161 is recommended to support the recreational activities at the Elderly Persons Centre.

**Agency (MN56):** **Senior Adult Services in the Annex**  
 341 Bloor Street West, 2<sup>nd</sup> Floor, Toronto, ON M5S 1W8

**Ward:** 20

**Service Area:** City Wide

The services boundaries are Avenue Road to Dufferin; Dovercourt to College and all of Toronto. The agency focuses on meeting the needs of older adults, providing options to promote well being, support independence and enhance quality of life. The agency provides social, educational and recreational programs for seniors (both English and Spanish-speaking); telephone assurance and friendly visiting for elderly shut-ins; congregate dining; information & referral for seniors, their familiars and caregivers.

**Project Description:** A 2010 grant will help the agency to continue providing recreational programming to seniors. Programs offered for winter season Tai chi, stretch ‘n’ relax, line dancing, gentle fitness and osteoporosis fitness and for the summer season day trips to city parks for the Hispanic Seniors group which includes: lunch, dancing, “mini lectures” on conversation, Toronto flora & fauna and particular park histories.

**Target Group:** seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
200+	32	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$95,760	\$61,598	\$45,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$4,080	\$4,080	\$4,161

**Recommendation:** A grant of \$4,161 is recommended for continuing support of the agency’s recreation programs for seniors.

**Agency (MN57):** **Silent Voice Canada**  
 50 St. Clair Ave East, Suite 300, Toronto, Ontario M4T 1M9

**Ward:** 25, 22

**Service Area:** Local

The agency serves deaf children, youth and adults and their families in a sign language environment. The organization is dedicated to improving communication and relationships between the deaf and hearing individuals in families and in the community. The agency provides practical support to deaf children and adults who use American Sign Language (ASL) to communicate.

**Project Description:** A 2010 grant will help support three programs: *After-School Program, Youth Program and Sign Language Summer Program*. These programs provide social-recreational programs for deaf children and youth in a complete ASL environment and gives total access to otherwise isolated deaf/sign dependent children. Further, these programs allow the hearing siblings a forum to improve their communication with their brother or sister as well as to obtain a positive image of deafness and deaf culture.

**Target Group:** children and youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
170	20	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$24,250	\$23,250	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,060	\$3,060	\$0

**Recommendation:** A \$0 allocation is recommended as the application was received after the January 21, 2010 deadline.

**Agency (MN58):** **Sunshine Centre for Seniors**  
 117 Bloor Street East, P.O. Box 849, Station F, Toronto, ON  
 M4Y 2N7

**Ward:** 28

**Service Area:** Local

The agency provides social, health and recreational services to frail and isolated seniors, ages 60 to 95. The programs are designed to draw seniors and volunteers into a supportive network that will enable them to live independently in the community. Programs include fitness, dancing, crafts and day camps.

**Project Description:** The 2010 grant will be used towards the costs of our *Camp Sunshine* program on Ward's Island. The Camp Sunshine Program at Ward's Island provides seniors with socialization and recreation opportunities. Activities include singing songs, nature walks and games. The grant will be used to cover custodian's salary, cleaning supplies, program and craft supplies.

**Target Group:** seniors

Participation Levels	Volunteer Support	Focus of Evaluation
1,325	425	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$170,966	\$222,166	\$53,850

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$2,550	\$2,625	\$2,625

**Recommendation:** A grant of \$2,625 is recommended to support the seniors' recreational programs.

**Agency (MN59):**     **The Christie Ossington Neighbourhood Centre**  
 854 Bloor St. West Toronto, ON. M6G 1M2

**Ward:** 17, 18, 19

**Service Area:** Local

The service boundaries are Lansdowne Ave to Christie to College to St. Clair. This agency is dedicated to building upon the strengths and vision of community members, to improve the quality of life in the Christie Ossington Community. By working in collaboration with the residents, community institutions and stakeholders to create a safe and healthy community.

**Project Description:** A 2010 grant will be used to support the Nook program; a free after school, summer, suspension help and special events drop-in program. This program is geared towards children aged 6-12 years from low-income families.

**Target Group:**       Children and youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
1300	65	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$197,900	\$194,300	\$6400

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
Rec'd funding in 2008-\$5,000	\$10, 000	\$5,100

**Recommendation:** A grant allocation of \$5,100 is recommended to support the Nook program.

**Agency (MN60):** Tobias House Attendant Care Inc.  
611- 695 Coxwell Ave. Toronto, ON. M4C 5R6

**Ward:** 14, 23, 36, 20, 30, 31

**Service Area:** City Wide

The agency provides innovative services to individuals with physical disabilities that support independence, quality of life, access to equal opportunities and community integration.

**Project Description:** The 2010 grant will be used to Support the *Barrier Free Access to Swimming Project*, which operates out of four pools Douglas Snow Aquatic Centre, Birchmount Community Centre, Scadding Court Community Centre, and Wallace Emerson Centre and Rink Pool. The grant funding will pay for a portion of staff salaries and program related expenses for attendant positions.

**Target Group:** adults and youth with disabilities

Participation Levels	Volunteer Support	Focus of Evaluation
78	5	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$51,978	\$31,978	\$14,552

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$11,220	\$20,000	\$11,500

**Recommendation:** A grant of \$11,500 is recommended to support *Barrier Free Access to Swimming Project*.

**Agency (MN61):** **Toronto Community & Cultural Centre**  
 222 Elm Street, Suite 110, Toronto, ON M5T 1K5

**Ward:** 20, 28

**Service Area:** Local

The agency provides services to the Mainland Chinese community and also provides personal and group counselling, educational services and social services for those who need it, especially those who are in a state of vulnerability i.e. seniors, women and youth.

**Project Description:** A 2010 grant will be used for organizing activities and events in the Mainland Chinese community including youth soccer, youth discovery walks, hip hop class, seniors Tai Chi Fan exercises, fencing dance, seniors body mechanics and a Family Fun Day. The grant will support the above stated activities through workshops and one-time special events.

**Target Group:** children, youth, adults and seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
500	50	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$20,000	\$15,000	\$3,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,040	\$5,000	\$3,101

**Recommendation:** A grant of \$3,101 is recommended to support the recreation programs.



**Agency (MN62):** **Vasantham- A Tamil Seniors Wellness Centre**  
 333 Sherbourne St., Suite 217 Toronto, ON. M5A 2S5

**Ward:** 28, 43

**Service Area:** Local

Vasantham endeavours to empower Tamil Seniors and their families to maintain and promote health and well-being through education, advocacy and the provision of programs and services within an anti-racism framework that is racially sensitive, culturally appropriate and linguistically accessible.

**Project Description:** The 2010 grant would support *the Revitalising Seniors and Family and Community program*. This program would include yoga and regular exercise classes to help seniors and their families relax, reduce stress and improve concentration etc. The program would also include summer tours and outdoor events.

**Target Group:** Seniors

Participation Levels	Volunteer Support	Focus of Evaluation
265	12	Measurable Outcomes

Total Program Operating Budget	Anticipated Funding From Other Sources	In-kind Support for Program
\$11,100	\$7,100	\$7,100

2009 Minor Recreation Grant Allocation	2010 Amount Requested	2010 Amount Recommended
\$3,750	\$4,000	\$0

**Recommendation:** A \$0 allocation is recommended for this organization as the application was received after the January 21, 2010 deadline.

**Agency (MN63):** **Wahoo's Dragon Boating**  
525 Richmond St. West, Unit 911. Toronto, ON. M5V 1Y5

**Ward:** 13, 14 &19

**Service Area:** City Wide

Wahoo's dragon boating endeavours to provide a structured, fun and safe paddling experience for all ages, genders and level of ability. The Wahoo's dragon boating program is based on three tenets: technical instruction, fitness training guidance and nutritional education. Through term-based and individual goal setting, planning and tracking.

**Project Description:** The program is an introductory and training program in dragon boat paddling strokes and techniques.

**Target Group:** Youth, adults and seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
24	7	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$17,600	\$12,600	\$600

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
New applicant	\$5,000	\$500

**Recommendation:** A \$500 grant allocation is recommended to support the above mentioned program.

**Agency (MN64):** **Cosburn Park Lawn Bowling Club**  
92 Birchmount Rd., Toronto, ON M1N 3J8

**Ward:** 29

**Service Area:** Local

The agency provides the opportunity for youth, adults and seniors to participate in the sport of lawn bowling. They promote health, well being, fun and community involvement by providing an inexpensive form of recreation for all ages and ability. The club is mainly used by the local community as a fun, sociable place to gather and enjoy recreation and fellowship.

**Project Description:** A 2010 grant will be used to pay a portion of the greens maintenance costs.

**Target Group:** youth, adults, seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
900	90+	Measurable Outcomes

<b>Total Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support</b>
\$20,570	\$18,890	\$300

<b>2009 Lawn Bowling Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,060	\$3,000	\$3,061

**Recommendation:** A grant of \$3,061 is recommended for greens maintenance costs.

**Agency (MN65):** **Glebe Manor Lawn Bowling Club Ltd.**  
89 Elwood Blvd., Toronto, ON. M5N 1G9

**Ward:** 22

**Service Area:** Local

The agency provides competitive bowling between members, friendly games are also organized for those with less energy and/or ability. The club is a community recreation facility open to anyone wishing to participate in the sport of lawn bowling.

**Project Description:** A 2010 grant will be used to pay for the upkeep of the greens, which have to be moved frequently, and grounds and maintenance of the clubhouse, which still needs repair and painting.

**Target Group:** youth, adults, seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
115	10-15	Measurable Outcomes

<b>Total Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support</b>
\$13,00	\$8,000	\$0

<b>2009 Lawn Bowling Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$4,080	\$5,000	\$4,200

**Recommendation:** A grant of \$4,200 is recommended for greens maintenance costs.

**Agency (MN66):** **Kew Beach Lawn Bowling Club**  
7 Redland Cres. East, Toronto, Ontario M1M 1B7

**Ward:** 32

**Service Area:** Local

The agency provides lawn bowling and other recreation facilities to adults, seniors and youth in the community. Services include, recreational card playing and provides a place to socialize with others that enjoy good fun, and the newly added winter indoor carpet bowling.

**Project Description:** A 2010 grant will be used to maintain the club and greens along with attracting new members, inviting youth camps to participate in lawn bowling and by hosting physically challenged individuals.

**Target Group:** youth, adults, seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
250	70	Measurable Outcomes

<b>Total Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support</b>
\$20,960	\$17,140	\$0

<b>2009 Lawn Bowling Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$4,080	\$4,100	\$4,162

**Recommendation:** A grant of \$4,162 is recommended for greens maintenance costs.

**Agency (MN67):** **Moore Park Lawn Bowling Club**  
 216-1177 Yonge St, Toronto, ON M4T 2Y4

**Ward:** 27

**Service Area:** Local

The agency provides bowling games and instruction to youth and adults at all levels. The club promotes exercise, fun, fellowship and fresh air.

**Project Description:** A 2010 grant will be used to offset greens maintenance costs in the form of grass cutting.

**Target Group:** youth, adults, seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
300	25	Measurable Outcomes

<b>Total Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support</b>
\$5,700	\$2,300	\$0

<b>2009 Lawn Bowling Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$2,550	\$3,000	\$2,700

**Recommendation:** A grant of \$2,700 is recommended for greens maintenance costs.

**Agency (MN68):** **Wells Hill Lawn Bowling Club**  
 1377 Bathurst St., Toronto, Ontario M5R 3H8

**Ward:** 21

**Service Area:** Local

The club provides an outlet for social and fitness activity through the promotion of the sport of lawn bowling. The agency appeals to youth, adults and seniors in the Wells Hill Community and the Greater Toronto area.

**Project Description:** A 2010 grant will be used to pay our greens keeper to keep the greens in shape for lawn bowling.

**Target Group:** youth, adults, seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
60	10	Measurable Outcomes

<b>Total Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support</b>
\$6,597	\$2,900	\$0

<b>2009 Lawn Bowling Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$2,550	\$2,550	\$2,601

**Recommendation:** A grant of \$2,601 is recommended for greens maintenance costs.

**Agency (MN69):** **Argonaut Rowing Club**  
 1225 Lakeshore Boulevard West, Toronto, ON M6K 3C1

**Ward:** 14

**Service Area:** Citywide

The agency serves the entire City of Toronto. It provides and maintains facilities, equipment and programming for the amateur sport of rowing. Programs offered are based on knowledge and skill level. Participants range in age from 12 to 82 and are at the recreational and amateur level.

**Project Description:** The 2010 grant will be used to support two programs: Adaptive Rowing Program and two Summer Coordinators. By providing this employment, the Argonaut Rowing Club is providing an opportunity for two individuals (usually post-secondary students to gain work experience in an active service environment). The program will consist of one-on-one training, targeting the visually, mentally, and hearing impaired participants. Adaptive rowing has been widely developed in many countries and has proven to be popular. There are currently no other formal adaptive rowing programs offered in Canada.

**Target Group:** youth, university students and adults

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
700	72	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$23,800	\$10,000	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$6,120	\$6,000	\$6,122

**Recommendation:** A grant of \$6,122 is recommended to support the Adaptive Rowing Program and to hire 2 summer co-ordinators.



**Agency (MN70): Braeburn Neighbourhood Place**  
75 Tandridge Crescent, Unit 108, Toronto, ON M9W 2N9

**Ward: 2**

**Service Area:** Local

The agency provides recreation programs for children, youth and families in the community. Programs include: before and after school children’s programs, summer camp, sports camp, home working club, youth leadership programs, daycare centre.

**Project Description:** A 2010 grant will be used for staff salaries and to provide additional youth workshops, which promote healthy lifestyle choices and enhance the development of life skills. The grant will also continue to be directed towards co-operative and low level competitive sports and recreation activities for children and youth. Specific activities will be basketball drop-in, clinics, before & after school programs, out-trips, sports clinics and house leagues, youth planning committee, and leadership training.

**Target Group:** children and youth

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
130	10	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$138,900	\$131,900	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$5,000	\$7,000	\$5,200

**Recommendation:** A grant of \$5,200 is recommended to assist with recreation programs.

**Agency (MN71):** **Canadian Somali Seniors Centre**  
 36 Conville Road, Unit 204, Toronto, Ontario M6M 2Y4

**Ward:** 13

**Service Area:**

The agency was established in 2005 with the intent to increase the quality of life and to promote social interaction, good health and recreation for Somali seniors. Education programs, counselling, research materials and outreach to the community are services that are also offered to members.

**Project Description:**

**Target Group:** Seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
124	14	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$40,450	\$40,000	\$6000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,000		\$0

**Recommendation:** A \$0 allocation is recommended as the grant application was received after the January 21, 2010 deadline. The organization did not submit a Part B with their application package staff are unable to confirm an amount requested or a program description.

**Agency (MN72):** **Community Action Resource Centre**  
1652 Keele St., Toronto, ON M6M 3W3

**Ward:** 12

**Service Area:** Local

The agency offers support services through information counselling that include recent immigrants and individual with low income.

**Project Description:** A 2010 grant will be used to continue operating indoor and outdoor activity, children’s drop-in after-school recreation program. Activities will include indoor and outdoor games, and sports, skating trips, homework support, arts and crafts, drama, applicable to age level and a full summer day camp for children aged 7-12, some 13-14 year-olds.

**Target Group:** children & youth

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
1890 for after school 1260-1440 for Summer Camps	4-6	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$85,300	\$60,300	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$8,160	\$25,000	\$8,400

**Recommendation:** A grant of \$8,400 is recommended to support the Children’s After-School Drop-in Program.

**Agency (MN73):** **Dejinta Beesha Somali Multi Service Centre**  
8 Taber Road 1<sup>st</sup> Floor, Toronto, ON M9W 3A4

**Ward:** 1, 2

**Service Area:** Local

The agency provides a range of settlement and post settlement services to the Somali community in the former Etobicoke and adjacent areas. Services include: interpretation translation counselling, a women’ support group and work with parents and children in two schools.

**Project Description:** A 2010 grant will be used to enhance the *Families After-school Together* (FAST) program. The FAST program has four major components; homework and tutoring, health and nutrition, sports and recreation, summer camp and environmental stewardship.

**Target Group:** children, youth

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
1920	17	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$7,002	\$50,805	\$4,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$1,000	\$7,002	\$0

**Recommendation:** A \$0 allocation is recommended as the grant was received after the January 21, 2010 deadline.

**Agency (MN74):** **Dufferin/Davenport Community Centre (Older Adults)**  
 1347 Davenport Road, Toronto, Ontario, M6H 2H5

**Ward:** 17

**Service Area:** Local

The agency provides card playing, bingo, workshops, bocce playing, outings, holiday special event dinners for Older Adults.

**Project Description:** A 2010 grant will be used to support the senior's programming, which includes card playing, Bingo, workshops, bocce, outings and holiday special event dinners.

**Target Group:** seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
95	8	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$8,300	\$0	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
Rec'd funding in 2008- \$800	\$1,00	\$816

**Recommendation:** A grant of \$816 is recommended to support the senior's recreational programs.

**Agency (MN75): Etobicoke Services For Seniors**  
 1447 Royal York Road, Etobicoke, Ontario M9P 3V8

**Ward:** 1, 2,3,4,5,6,11

**Service Area:** Local

The agency provides a range of services such as social, recreational & physical activities, meals, personal care, counselling and minor health care for frail older adults with acquired brain injury.

**Project Description:** A 2010 grant will be used to support the senior’s fitness program which will involve a variety of physical activities that will help improve strength and independence, reduce the complications of chronic health conditions, reduce isolation and encourage socialization. Three different types of classes will be offered ranging from moderate to low impact fitness programs.

**Target Group:** seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
300	12	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$28,650	\$34,520	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
New Applicant	\$28,650	\$2,000

**Recommendation:** A grant of \$2,000 is recommended to support the senior’s fitness program.

**Agency (MN76):** **High Park Initiatives**  
 95 Lavinia Ave, C/O Swansea Town Hall, PO Box 108 Toronto,  
 ON., M6S 3H9

**Ward:** 13

**Service Area:** Local

The agency provides environmental awareness programs at the High Park Nature Centre for children, youth, and adults with special needs. They are committed to the promotion of responsible stewardship of the natural environment. The High Park Nature Centre aims to offer an enriched educational experience that will have a long-term impact on individual attitudes toward the natural environment and personal lifestyles.

**Project Description:** A 2010 grant will be used to assist the Nature Centre to continue to offer established programs such as “Restore and Explore” program for daycares and community centres, summer camps, family nature walks, young naturalists summer club and the nearby nature community outreach program. The grant will also fund a full-time Nature interpreter.

**Target Group:** children, youth, and adults

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
1032	45	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$44,000	\$38,250	\$750

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,825	\$5,000	\$4,000

**Recommendation:** A grant of \$ 4,000 is recommended to assist with the operation of the Nature Centre and staff costs.

**Agency (MN77):** **Nigeria Eagles Soccer Club of Toronto**  
 1597 Wilson Avenue, PO Box 60634 (RPO) Toronto, ON.,  
 M3L, 2N5

**Ward:** 11

**Service Area:** City Wide

The agency offers soccer programming for children, youth and adults.

**Project Description:** The 2010 grant will be used to improve the soccer program by providing efficient and effective staffing, sports equipment and first aid kits.

**Target Group:** Children

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
120	10 or more	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$11,085	\$5,650	\$10,650

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,060	\$5,000	\$3,121

**Recommendation:** A grant of \$3,121 is recommended to support the soccer program.



**Agency (MN78):** **Rexdale Women's Centre**  
 23 Westmore Drive, Unit 400, Toronto, ON M9V 3Y7

**Ward:** 1, 2

**Service Area:** Local

The agency offers various programs to the community including Newcomer Assistance, Support for Women and Families, Elderly Persons Services, Children Services and Community Capacity Building.

**Project Description** A 2010 grant will be used for the Ethno-Cultural Seniors 7 week day camp (July/August) - *Happy Days: a Summer Camp for Seniors in North Etobicoke* - The day camp will provide ethno-cultural seniors the opportunity to meet other seniors and to develop better cross-cultural understandings. Activities include workshops, fitness, arts & crafts and outings.

**Target Group:** Seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
80-100	15-20	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$14,940	\$0	\$9,940

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$4,590	\$5,000	\$4,700

**Recommendation:** A grant of \$4,700 is recommended to support the Happy Days: a Summer Camp for Seniors in North Etobicoke.

**Agency (MN79)**

**Surayi Community Association of Ontario**

2141 Kipling Avenue Unit #208 Toronto, ON M9W 4K8

**Ward: 2**

**Service Area:** City of Toronto and surrounding areas

Founded in 2007, this agency promotes strong links and coordinates and improves the social, economical life for all Surayi people already living here in Toronto.

**Project Description:** The 2010 grant will be used to fund fitness programs, crafts, music, painting and to help disabled seniors get out of isolation and join others in the community in a social and friendly environments.

**Target Group:** Seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
150-200	15	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$15,620	\$7,300	\$1,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$4,040	\$10,000	\$4,121

**Recommendation:** A grant of \$4,121 is recommended to support the senior's recreation program.

**Agency (MN80):** **Swansea Area Seniors Association**  
 95 Lavinia Avenue, Toronto, ON M6S 3H9

**Ward:** 13

**Service Area:** City Wide

The agency serves the entire City of Toronto and targets seniors, ages 55+. The agency provides recreational services, including arts and crafts and Tai Chi. The purpose of the organization is to promote healthy living and a strong sense of community.

**Project Description:** A 2010 grant will be used to support seniors programs offered by the agency, including fitness programs, mental health programs, potluck dinners, bazaars. It will be used for the rental of the room and will be used to pay for instruction, insurance and supplies.

**Target Group:** Seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
225	45	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$23,267.16	\$22,551.79	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$4,896	\$4,896	\$4,994

**Recommendation:** A grant of \$4,994 is recommended for their recreation programs for seniors.

**Agency (MN81):** **Syme-Woolner Neighbourhood and Family Centre**  
2468 Eglinton Avenue West, Toronto, ON M6M 5E2

**Ward:** 11

**Service Area:** City Wide

The agency offers general programs, youth drop-in programs and social recreational activities for youth ages 12-34. These programs include: sports, excursions and educational life skills all of which are designed to empower youth.

**Project Description:** A 2010 grant will be used to help support the; general youth drop-in program, young women's night program, Rockcliffe Drop-in Basketball Team, Senior Youth Basketball Drop-in, Youth Summer Sports program and Boys and Girls Summer Sport Drop-in.

**Target Group:** Youth, ages 13 to 24

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
650	12	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$32,578	\$27,578	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,570	\$5,000	\$3,641

**Recommendation:** A grant of \$3,641 is recommended for the above mentioned programs.

**Agency (MN82): Trailblazers Tandem Cycling Club**  
611-340 Mill Road., Etobicoke, Ontario M9C 1Y8

**Ward:** 13

**Service Area:** City Wide

The agency is a recreational cycling club that offers people who have limited or no vision the opportunity to cycle with a sighted volunteer on a tandem bike.

**Project Description:** A 2010 grant will be used for insurance (liability and property).

**Target Group:** Youth and adults (Blind or vision impaired)

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
90	40-50	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$20,000	\$18,200	\$9,150

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$1,530	\$2,000	\$1,600

**Recommendation:** A grant of \$1,600 is recommended to assist with the administrative costs of operating the club.

**Agency (MN83):** **Vietnamese Women’s Association Toronto**  
 1756 St. Clair Avenue West, Toronto, On M6N 1J3

**Ward:** 17

**Service Area:** Local

The agency provides advanced education by providing scholarships, bursaries and awards to Vietnamese students enrolled in post-secondary education programs, counselling and referral services for immigrants, and refugees. The agency also promotes healthy living by providing cooking and exercise in addition to educating the public about prevention of fall, and response to domestic violence.

**Project Description:** The 2010 grant will be used towards the costs of a one year program that will provide ethno-cultural seniors with a space to form and strengthen their peer social support system while participating in regularly scheduled leisure and recreational activities i.e. knitting, ping pong line dancing etc. The program will run drop-in activities four times a week a monthly group outing to a local site of interest and a monthly health promotion session to teach strategies for wellness.

**Target Group:** Seniors

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
730	22	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$9,398	\$6,097	\$3,360

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$2,000	\$3,301	\$2,100

**Recommendation:** A grant of \$2,100 is recommended for the senior recreation programs.

**Agency (MN84):** **Waterfront Trail Artists**  
8 First Street, Toronto, ON M8V 2W9

**Ward:** 6

**Service Area:** Local

The agency is a non-profit group of artists and art supporters who are interested in involving their community in cultural activities.

**Project Description:** A 2010 grant will be used to support the winter, spring and fall after school arts & crafts program, first creations mixed media program and the after-4 club.

**Target Group:** Children and youth

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
30 or more per week	2 or more	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$11,182	\$4,725	\$580

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,060	\$7,677	\$3,200

**Recommendation:** A grant of \$3,200 is recommended to help support the above mentioned programs.

**Agency (MN85):** **Weston Minor Hockey League**  
P. O. Box 79585, 1995 Weston Road, Toronto, ON ,M9W 3W9

**Ward:** 11

**Service Area:** Local

The agency provides organized house league hockey for children and youth, ages 3 to 19. The agency has a 26-week schedule of practices, games and playoffs, as well as “Select” hockey, which includes another practice and game each week.

**Project Description:** A 2010 grant will be used to help support the 25 week house league program which promotes; fitness, hockey skills and fosters healthy social interactions. The grant will also be used to advertise and promote the league in local schools, community centre and the City of Toronto Fun Guide.

**Target Group:** children & youth, ages 3-19

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
370	90	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$217,676	\$190,108	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Grant Requested</b>	<b>2010 Amount Recommended</b>
\$11,220	\$48,305	\$11,500

**Recommendation:** A grant of \$11,500 is recommended to help support the 25 week hockey house league program.



**Agency (MN86):** **York Swim Club**  
 1395 Lawrence Avenue West, Box 20077 Toronto, ON. M6L 3C8

**Ward:** 11, 12, 13

**Service Area:** City Wide

The York Swim Club helps the development of aquatic skills by providing swimming programs that include recreational and competitive swimming, aquatic training and the development of aquatic skills.

**Project Description:** A 2010 grant will be used to expand the York Swim Club Program, continue to recruit coaches and diversify programs though more space: salary costs for a pool supervisor, and much needed equipment such as: lane ropes, backstroke flags, pace clock and a chalkboard.

**Target Group:** Children & Youth

<b>Participation Levels</b>	<b>Volunteer Support</b>	<b>Focus of Evaluation</b>
100-125	110	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$235,500	\$231,000	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$10,200	\$10,000	\$10,404

**Recommendation:** A grant allocation of \$10,404 is recommended to allow for expansion of the program including coaching staff and purchase of competitive swimming equipment.

**Agency (MN87):** **York West Active Living Centre**  
1901 Weston Road, Toronto, ON M9N 3P5

**Ward:** 11

**Service Area:** Local

The agency targets seniors, aged 55 and older and provides health, social, recreational and educational services.

**Project Description:** A 2010 grant will be used for program instructor fees to expand the Gentle Chair Fit Program, a seniors' fitness activity where participants exercise in chairs. In addition to an intermediate Bone Builder and stretch / tone class, Muslim Seniors Program and coordination of the Weston Community Garden Project.

**Target Group:** Seniors

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
350	35	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$33,950	\$22,850	\$6,000

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$5,100	\$5,100	\$5,202

**Recommendation:** A grant of \$5,202 is recommended to help cover program instructor fees.

\* organization formally known as the York West Senior Citizens centre.

**Agency (MN88):** **Humberside Lawn Bowling Club**  
233 Glendonwynne Road Toronto, ON., M6P 3G4

**Ward:** 13

**Service Area:** Local

The agency provides lawn bowling services to the public.

**Project Description:** A 2010 grant will be used to help cover the costs of grounds maintenance, part-time help, promotions, clubhouse cleaning, and equipment maintenance.

**Target Group:** Open to all ages

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
26	26	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$3,250	\$800	\$0

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2009 Amount Recommended</b>
\$2,550	\$2,500	\$0

**Recommendation:** A \$0 allocation is recommended as the application was received after the January 21, 2010.

**Agency (MN89):** **West Toronto Lawn Bowling Club**  
47 Hanley Street, Toronto, ON M6S 2H3

**Ward:** 14

**Service Area:** Local

The agency provides services to people living within the service boundaries, and is presently composed mostly of seniors, but anyone can join. This agency provides social lawn bowling three times per week from approximately Victoria Day to Thanksgiving. More competitive bowling is available through open tournaments and those of other clubs. Opportunities to develop skills through workshops in coaching, measurement, and strategy are also offered.

**Project Description:** A 2010 grant will allow the organization to continue bowling traditions, bowling greens, housekeeping, planning and running tournaments, organizing activities, and special events.

**Target Group:** ages 12 and up, mainly 14-94

<b>Program Participation Levels</b>	<b>Program Volunteer Support</b>	<b>Focus of Evaluation</b>
45	45	Measurable Outcomes

<b>Total Program Operating Budget</b>	<b>Anticipated Funding From Other Sources</b>	<b>In-kind Support for Program</b>
\$9,178.50	\$5,300	\$700

<b>2009 Minor Recreation Grant Allocation</b>	<b>2010 Amount Requested</b>	<b>2010 Amount Recommended</b>
\$3,595	\$3,595	\$3,670

**Recommendation:** A grant of \$3,670 is recommended for greens maintenance fees.



## Major Recreation Partnership Program Guidelines

### Background

The Major Recreation Partnership Program ensures more collaborative planning between various community agencies providing recreation programs to City residents. A strong working partnership between the public and community sectors ensures cost-effective use of collective resources in the diversity of recreation needs.

The Major Recreation Partnership Program allows for a structured link between Parks, Forestry and Recreation and organizations to ensure coordination of planning and service delivery. It increases the flexibility for the Division to utilize existing agencies to offer recreational services to City residents, and recognizes the major role these agencies play in providing recreation programs in the neighbourhoods they serve. It also offers an increased degree of stability for ongoing programs and provides an indication of the City's intent and level of support for the forthcoming year. A City staff person will be assigned to liaise with each agency to ensure that the organization is responsible to the community in which it is located and is managed competently. Staff will work with the agency to ensure that the funds are utilized for the recreation programs identified jointly with Parks, Forestry and Recreation and that they are operated in an efficient and effective manner.

The Major Recreation Partnership Program supports Toronto organizations that:

- have worked with the City's Parks, Forestry and Recreation Division for many years
- have delivered year round services on a yearly basis
- provide a diversity of services and programs on a neighbourhood basis
- provide services in underserved areas
- may have satellite locations
- do not duplicate services provided by the Parks, Forestry and Recreation Division
- work as a partner with the City of Toronto
- have more than one source of revenue for recreational activities

## Guidelines for Completion of Application Form

One Program Sheet and one Financial Sheet must be completed for **each** program for which funds are being requested in the 2010 Major Recreation Partnership Program.

For each program **currently** funded by a Major Recreation grant, please complete Program Sheet 1 and Financial Sheet 1.

For each **proposed new program** that is not currently funded by a Major Recreation grant, please complete Program Sheet 2 and Financial Sheet 2.

### Program Sheet 1

One program sheet must be completed for each program that currently receives funding from the 2009 Major Recreation Grants Program.

1. Program Title is the name that describes the service/program provided.
2. Program Objectives is a list of what the agency hopes to achieve by providing the program.
3. Program Description includes the major activities planned and a profile or description of the target group to be served. Please indicate if the program will be expanded and new activities are offered.
4. Program Statistics pertain to the most recent year the funded program was operating and includes the major activities undertaken, the units of service provided and an estimate of the total individuals served. Please indicate if the program will be expanded to serve more individuals.
  - (a) Units of service are left to each agency to define in the most relevant terms of its programs.
  - (b) The number of total individuals served is the estimated number of different persons who benefited directly from the program.
5. Annual Evaluation is a brief description of the process undertaken by the agency annually to evaluate the funded program to determine:
  - (a) Continued relevance of the program;
  - (b) Appropriateness of the objectives and activities; and
  - (c) Effectiveness of activities in reaching the target group and achieving the stated objectives.

6. Description of Needs Assessment Process should indicate the process undertaken to determine enrichment or enhancement needs of an existing program. This question only pertains to an enhancement of an existing program. If the service levels remain the same as 2009, do not complete this question.
7. Volunteers: indicate the number of volunteers and the total number of volunteer hours associated with this program on an annual basis.

## **Financial Sheet 1**

One financial sheet must be completed for each program that currently receives funding from the 2009 Major Recreation Grants Program.

1. The form requires the submission of:
  - (a) Projected Actuals for 2009/10 year (funded by a 2009 Major Recreation Grant);
  - (b) Proposed Expenditures and Revenues for the 2010/11 upcoming year upon which the 2010 Major Recreation grant request is based; and
  - (c) Percent Change (request versus current year's projected actuals) by line item.
2. Requests should be based on providing the same current type and level of service. However, please indicate if the service levels will be increased in 2010/11.
3. Changes in costs of providing the same type and level of service should be accompanied by explanatory notes, e.g. known increases in the cost of hydro, etc.
4. While allocated costs are allowable, they should be reasonable pro-ratios of the costs incurred in operating/managing the funded programs.

**Note 1:** Allocated staff on the Financial Sheet refers to the administrative overhead costs attributable to the program, e.g., some fraction of the salary costs of the agency's bookkeeper that provides accounting services to the program.

**Note 2:** If you indicate on Financial Sheet 1 that revenue is received from "Other City of Toronto Grants" programs, please indicate the name(s) of the grants program(s).

## Program Sheet 2

One program sheet must be completed for each proposed new program that does not currently receive funding from the 2009 Major Recreation Grants Program.

1. Proposed Program Title is the name of the program to be offered.
2. Description of Needs Assessment Process and Highlights should be a brief synopsis of:
  - (a) The process undertaken to determine local recreation needs and priorities, the sources of information used and highlights of the needs assessment findings; and
  - (b) A brief description of how the proposal will meet these needs.
3. Proposed Program Objectives is a list of what the agency hopes to achieve by providing the program.
4. Program Description describes the major activities and a profile of the target groups to be served.
5. Description of Evaluation Methodology describes the intended process to be used to evaluate the program if approved.
6. Volunteers: indicate the number of volunteers and the total number of volunteer hours associated with this program on an annual basis.

## Financial Sheet 2

One financial sheet must be completed for each proposed new program that does not currently receive funding from the 2009 Major Recreation Grants Program.

1. The format is the same as that used for currently funded programs except:
  - (a) there is only one column of financial information required; and
  - (b) agencies are required to provide the start date and end date of the proposed program.

**Note 1:** If you indicate on Financial Sheet 2 that revenue is received from “Other City of Toronto Grants” programs, please indicate the name(s) of the grants program(s).



Application available: November 23, 2009

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**LATE APPLICATIONS WILL NOT BE**

**REVIEWED**

Please submit only **ONE** copy of the completed application. Please ensure that all supporting documents are included. Please use a stapler to attach documents together. Do not use binders, file folders, paper clips or other folders when submitting the application. **Faxed or emailed applications will not be accepted.**

Mail completed application to: Recreation Partnership and Investment Program  
Parks, Forestry and Recreation Division  
81 Elizabeth Street, 1st Floor  
Toronto, Ontario, M5G 1P4  
Attention: Fay Grange

Or completed applications may be hand delivered to one of the following locations:

1. Recreation Partnership and Investment Program  
Parks, Forestry and Recreation Division, City Hall  
100 Queen Street West, 1st Floor, East Tower, Toronto  
Attention: Customer Service Desk
2. Recreation Partnership and Investment Program  
Parks, Forestry and Recreation Division  
Etobicoke Civic Centre, 399 The West Mall, Main Floor, Toronto  
Attention: Customer Service Desk
3. Recreation Partnership and Investment Program  
Parks, Forestry and Recreation Division  
North York Civic Centre, 5100 Yonge Street, 3<sup>rd</sup> Floor, Toronto  
Attention: Customer Service Desk
4. Recreation Partnership and Investment Program  
Parks, Forestry and Recreation Division  
Scarborough Civic Centre, 150 Borough Drive, 5<sup>th</sup> Floor, Toronto  
Attention: Customer Service Desk



## **Minor Recreation Investment Program Guidelines**

### **Mission Statement**

Parks, Forestry and Recreation will bring together all of Toronto's diverse communities on a common ground. We will provide a wide variety of leisure and recreational opportunities that will include everyone. In our centres, parks and playing fields, we will encourage communities to help themselves, and aid Torontonians to become the best they can be. We will measure our success by quality, satisfaction and community development outcomes. Our parks, playing fields and recreation centres along with our trails, forests, meadows, marshes, and ravines, will be beautiful, clean, safe, and accessible, meeting all our communities' needs.

### **Key Priorities**

In terms of what the Division sets about to accomplish, Parks, Forestry and Recreation has defined three key priorities as part of its mandate:

- child and youth development
- lifelong health and wellness for all
- environmental stewardship

Everything the Division does must relate to at least one of these priorities.

#### **Child and Youth Development:**

As defined by Toronto City Council, a "child" is a person between 0 and 12 years of age. A "youth" is a person between the ages of 13 and 24 years of age.

"Development" means experiences that promote the chances of developing children and youth into healthy, well-adjusted, civic-minded and productive adults.

The Parks, Forestry and Recreation Division promotes child and youth development by building lifelong leisure skills and interests, providing fun, positive and healthy choices, and shaping constructive values of mutual respect and inclusion.

Children and youth are our future – they are the basis of a healthy city. Considerable community support exists for investing in the formative years, creating a foundation of values and interests that yield long-term benefits for individuals and for society.

### **Lifelong Health and Wellness for All:**

“Health” means a state of mental, physical and social well-being and not merely the absence of illness and disease.

“Wellness” means an approach to personal and community health that emphasizes individual and collective responsibility for well-being through the practice of health-promoting lifestyle behaviours. It is a process of moving toward optimal health.

“Lifelong” means lasting a lifetime, taking in all stages of life.

“For all” means all individuals as well as all social groups and communities.

The Parks, Forestry and Recreation Division provides opportunities to support and enhance lifelong health and wellness (i.e. mental, physical, social, economic and environmental) of individuals, families, and communities within the City.

In all it does to achieve lifelong health and wellness for all, the Parks, Forestry and Recreation Division will give increased emphasis on physical activity to promote personal health and social development.

### **Environmental Stewardship:**

“Environment” means the complete range of external conditions, physical and biological, in which Torontonians live. Environment is typically understood to mean air, water, land and associated natural resources, such as plants, animals and energy, but it also includes built facilities and other cultural resources.

“Stewardship” means the act of managing, caring for, maintaining well-being, accepting responsibility, and understanding the importance of accountability.

“Environmental Stewardship” means maintaining and improving the health of the environment for the benefit of present and future generations and the earth’s own sake.

The Parks, Forestry and Recreation Division protects, preserves and enhances the health of the city’s environment through diligent care and maintenance of publicly owned green spaces, forests and built environments, and provides environmental leadership in the community through advocacy, education and example.

Allocation recommendations for the Minor Recreation Investment Program will be based on how well the applicants’ proposed programs and services support the Parks, Forestry and Recreation Division’s Mission and its three key priorities of child and youth development, lifelong health and wellness for all, and environmental stewardship.

## **Purpose**

The Minor Recreation Investment Program awards grants to community organizations that provide a leisure or sports activity to help them respond effectively to the needs of residents and to improve the quality of life in the City of Toronto.

## **Funding Categories**

Project Funding:	funding for specific time limited activities
Developmental Funding:	seed funding for new organizations
Administration Funding:	funds for the continuing operation of an established organization that has demonstrated financial viability

## **Eligibility**

Groups must:

- be not-for-profit and either incorporated or unincorporated;
- be accountable to the community through an elected volunteer Board of Directors or Executive and must represent the community it serves. The majority of the Board of Directors or Executive must be residents of the City of Toronto;
- utilize volunteers in all aspects of the organization, including service delivery;
- demonstrate operational efficiency, financial viability, and fundraising ability;
- network and coordinate with other community organizations and City of Toronto services to plan and coordinate activities;
- set priorities and evaluate programs and services; and
- adopt the Declaration of Non-discrimination Form.

Programs and Services must:

- be provided within the boundaries of the City of Toronto, primarily for City of Toronto residents;
- serve clearly identified community needs not adequately addressed by other organizations;
- be affordable for participants; and
- demonstrate adequate regard for participants' safety.

Ineligible Requests include:

- Animal sanctuaries
- Banquets, receptions and conferences
- Capital costs
- Community newsletters
- Daycare centres and nursery schools
- Debt or deficit retirement

- Donations to charitable causes
- Educational programs and projects
- Festivals and special events
- Individuals
- Landlord/Tenant and Condominium Corporations
- Mortgage costs
- Political activities
- Religious activities
- Research and/or demonstration projects
- Reserve funds
- Tournaments
- Transportation and travel costs
- Uniforms and equipment

### **Allocation Priorities**

Priority will be given to organizations which:

- offer a new service rather than those which offer a new approach to services which are readily available;
- operate in a relatively under-serviced area;
- are unique in the needs which they address and thereby add to the diversity of services; and
- are small or medium sized. The judgement of what constitutes a small, medium, or large organization is made in relation to all other grant applicants.

### **General Criteria**

Grants are not:

- available for program, projects and services that can be included in City of Toronto budgets;
- available for programs, projects and services where duplicate funding is available from other sources, including other City of Toronto Partnership and Investment Programs;
- available in an amount exceeding 49% of total revenue, which insures that the project or organization does not become, or appear to become, operated by the City of Toronto; and
- intended to be regarded as a commitment by the City of Toronto to continue such assistance in future years.

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