

**City Stimulus Projects Under the Canada-Toronto ISF Agreement Seeking an Extension\***

#	ID	Division / Agency	Project	Total Cost	Federal Contribution	City Contribution
1	3050	EMS	Station Refurbishment - Station 11	\$850,000	\$283,333	\$566,666
2	3052	EMS	Station Refurbishment - Station 28	\$1,100,000	\$366,667	\$733,334
3	3055	EMS	Station Refurbishment - Station 38	\$1,100,000	\$366,667	\$733,334
4	3058	EMS	Station 41 Replacement	\$2,269,000	\$756,333	\$1,512,666
5	3063	EMS	Station 19 Rebuild	\$2,104,000	\$701,333	\$1,402,666
Sub-Total EMS				\$7,423,000	\$2,474,333	\$4,948,666
6	3091	Ex Place	Princes' Gates Restoration	\$6,500,000	\$2,166,000	\$4,334,000
7	3092	Ex Place	Better Living Centre - Bundle	\$5,305,000	\$1,768,333	\$3,536,667
8	3093	Ex Place	Coliseum Complex Roof Replacement	\$5,830,000	\$1,943,333	\$3,886,667
9	3094	Ex Place	Horse Palace Roof Replacement	\$2,100,000	\$700,000	\$1,400,000
10	3095	Ex Place	Coliseum Complex - Industry Building - Window Replacement	\$2,860,000	\$955,000	\$1,905,000
11	3098	Ex Place	Direct Energy Centre - Bus Duct Installation (Halls B,C & D)	\$1,205,000	\$401,667	\$803,334
Sub-Total Ex Place				\$23,800,000	\$7,934,333	\$15,865,667
12	2868	Facilities	40 College St. Recaulk Exterior Cladding Panels	\$335,000	\$111,667	\$223,334
Sub-Total Facilities Management				\$335,000	\$111,667	\$223,334
13	2957	PF&R	Driftwood Park - Trails & Pathways	\$90,000	\$30,000	\$60,000
14	3136	PF&R	Stephen Leacock Community Centre	\$3,200,000	\$1,066,667	\$2,133,066
15	14204	PF&R	East Don Trail	\$1,888,000	\$715,000	\$1,172,999
Sub-Total PF&R				\$5,178,000	\$1,811,667	\$3,366,065
16	15866	TCHC	Moss Park Tower Renewal	\$6,069,126	\$2,023,042	
Sub-Total TCHC				\$6,069,126	\$2,023,042	
17	2911	SWM	Bermondsey Yard	\$1,200,000	\$400,000	\$800,000
18	2912	SWM	Ingram Yard	\$1,200,000	\$400,000	\$800,000
19	2913	SWM	Yonge Yard	\$1,000,000	\$333,333	\$666,600
Sub-Total SWM				\$3,400,000	\$1,133,333	\$2,266,600
20	3031	Police Services	11 Division	\$29,079,000	\$9,693,000	\$19,386,000
21	3428	Police Services	14 Division - Central Lockup	\$26,040,000	\$8,680,000	\$17,360,000
Sub-Total Police Services				\$55,119,000	\$18,373,000	\$36,746,000
22	14474	Toronto Public Library	Toronto Reference Library	\$9,000,000	\$3,000,000	
Sub-Total Toronto Library				\$9,000,000	\$3,000,000	
23	3336	TTC	Wheel Trans Facility - Renewal Program	\$4,792,000	\$1,597,333	\$3,194,666
24	3359	TTC	Subway Elevator-Escalator Overhaul	\$6,799,750	\$2,266,583	\$4,533,166
25	3367	TTC	Birchmount Bus Garage Repair Bay Modifications	\$7,201,000	\$2,400,333	\$4,800,666
26	3399	TTC	Pape and Dufferin Stations Modernization	\$21,417,000	\$7,139,000	\$14,278,000
27	3403	TTC	Bus Garage/Shops Facility Renewal Program	\$4,864,000	\$1,621,300	\$3,242,600
28	3413	TTC	Carhouse Modifications	\$3,825,000	\$1,275,000	\$2,550,000
29	3420	TTC	Subway Carhouse /Shop/SRT Facility Renewal Program	\$10,560,000	\$3,520,000	\$7,040,000
30	3421	TTC	On Grade Paving Rehabilitation	\$11,905,000	\$3,968,333	\$7,936,666
31	3426	TTC	Easier Access Phase III	\$22,130,750	\$7,376,917	\$14,753,834
32	3429	TTC	Structural Paving Rehabilitation	\$3,473,000	\$1,157,667	\$2,315,334
33	3430	TTC	Bridges/Structures Maintenance	\$4,254,000	\$1,418,000	\$2,836,001
34	3432	TTC	Facilities Roofing Rehabilitation	\$11,768,000	\$3,922,667	\$7,845,334
35	3433	TTC	Streetcar Overhead Distribution System Upgrade	\$7,635,500	\$2,545,167	\$5,090,334
36	3434	TTC	Victoria Park Station Redevelopment	\$22,747,000	\$7,582,333	\$15,164,667
37	3435	TTC	Kipling Interregional Bus Terminal	\$8,050,000	\$2,683,333	\$5,366,666
38	14457	TTC	Precast Tunnel Liner Rehabilitation	\$10,089,000	\$3,363,000	\$6,726,000
Sub-Total TTC				\$161,511,000	\$53,836,967	\$107,673,933
39	2900	Water	Emergency Repair of Coxwell Sanitary Sewer	\$40,000,000	\$13,333,333	\$26,666,667
40	2907	Water	Earl Bales Park Storm Water Management Facility	\$10,000,000	\$3,333,333	\$6,666,667
41	2908	Water	Coatsworth Cut Phase 1 Water Quality Improvements	\$7,000,000	\$2,333,333	\$4,666,667
42	2899	Water	Spadina-Wellington Trunk Watermain Improvements	\$6,000,000	\$2,000,000	\$4,000,000
15709		Water	Downtown Toronto Lead Water Service Replacement (31 Sub-Projects)			
43	3062	Water	Admiral Rd from Bernard Ave to St Geroge St	\$78,000	\$26,000	\$52,000
44	3065	Water	Alexdon Rd from Finch Ave to Toro Rd	\$54,000	\$18,000	\$36,000
45	3068	Water	Ashbourne dr from Bloor Street to Burnhamthorpe Drive	\$345,000	\$115,000	\$230,000
46	3078	Water	Botfield Ave from Bloor Street to Burnhamthorpe Road	\$246,000	\$82,000	\$164,000
47	3088	Water	Charleston Rd from Bloor St to Leagate Rd	\$117,000	\$39,000	\$78,000
48	3090	Water	Charleston Rd from Swan Ave to Rockfield Dr	\$75,000	\$25,000	\$50,000
49	3138	Water	Charlotte St from Adelaide St W to King St W	\$36,000	\$12,000	\$24,000
50	3158	Water	Daystrom Dr from Lindylou Rd to Lindylou Rd	\$78,000	\$26,000	\$52,000
51	3166	Water	Eastern Ave from Trinity St to Sumach St	\$39,000	\$13,000	\$26,000
52	3168	Water	Edenbridge Rd from North Dr to Scarlett Rd	\$120,000	\$40,000	\$80,000
53	3176	Water	Front St E from Lower Jarvis St to Eastern Ave	\$126,000	\$42,000	\$84,000
54	3185	Water	Grange Rd from Mc Caul St to Beverley St	\$36,000	\$12,000	\$24,000
55	3189	Water	Haliburton Ave from Rathburn Rd to South Limit	\$66,000	\$22,000	\$44,000
56	3197	Water	Keele St from Finch Ave to Sheppard Ave	\$300,000	\$100,000	\$200,000
57	3208	Water	BALLIOL ST FROM YONGE ST TO MOUNT PLEASANT RD	\$120,000	\$40,000	\$80,000
58	3216	Water	BELSIZE DR FROM YONGE ST TO ACACIA RD	\$75,000	\$25,000	\$50,000
59	3218	Water	BENSON AVE FROM WINONA DR TO CHRISTIE ST	\$145,000	\$48,333	\$96,667
60	3220	Water	BRAEMORE GDNS FROM CHRISTIE ST TO CHRISTIE ST	\$65,000	\$21,667	\$43,333
61	3224	Water	BURNSIDE DR FROM BATHURST ST TO BATHURST ST	\$70,000	\$23,333	\$46,667
62	3229	Water	CHRISTIE ST FROM ST CLAIR AVE W TO DAVENPORT RD	\$135,000	\$45,000	\$90,000

#	ID	Division / Agency	Project	Total Cost	Federal Contribution	City Contribution
63	3231	Water	EGLINTON AVE E FROM YONGE ST TO BAYVIEW AVE	\$300,000	\$100,000	\$200,000
64	3242	Water	ELLSWORTH AVE FROM VAUGHAN RD TO DEAD END (WEST OF CHRISTIE ST)	\$195,000	\$65,000	\$130,000
65	3257	Water	GREENSIDES AVE FROM ST CLAIR AVE W TO TYRREL AVE	\$145,000	\$48,333	\$96,667
66	3287	Water	MANOR RD E FROM YONGE ST TO MOUNT PLEASANT RD	\$262,500	\$87,500	\$175,000
67	3291	Water	MERTON ST FROM YONGE ST TO MOUNT PLEASANT RD	\$180,000	\$60,000	\$120,000
68	3299	Water	Lindylou Rd from Lanyard Rd to Rumike Rd	\$273,000	\$91,000	\$182,000
69	3306	Water	VAUGHAN RD FROM WINONA DR TO ST CLAIR AVE W	\$400,000	\$133,333	\$266,667
70	3308	Water	Prennan Ave from Burnhamthorpe Rd to Mattice Ave	\$96,000	\$32,000	\$64,000
71	3312	Water	Ridgemount Rd from Chapman Rd to West Limit	\$189,000	\$63,000	\$126,000
72	3318	Water	Signet Dr from Steeles Ave W to Ormont Dr	\$84,000	\$28,000	\$56,000
73	3323	Water	Victoria St from Adelaide St E to Gerrard St E	\$90,000	\$30,000	\$60,000
	15710	Water	Watermain Replacement throughout the City (14 Sub-Projects)			
74	2940	Water	On Alexdon Rd from Finch Ave to Toro Rd	\$415,000	\$138,333	\$276,667
75	2946	Water	On Allanford Rd from Sheppard Ave to Birchmount Rd	\$1,100,000	\$366,667	\$733,333
76	2952	Water	On Ashbourne Dr from Bloor Street to Burnhamthorpe Drive	\$1,055,000	\$351,667	\$703,333
77	2965	Water	On Botfield Ave from Bloor Street to Burnhamthorpe Road	\$1,100,000	\$366,667	\$733,333
78	2970	Water	On Charleston Rd from Bloor St to Rockfield Dr	\$555,000	\$185,000	\$370,000
79	2972	Water	On Charlotte St from Adelaide St W to King St W	\$375,000	\$125,000	\$250,000
80	3027	Water	On Edenbridge Rd from North Drive to Scarlett Rd	\$820,000	\$273,333	\$546,667
81	3099	Water	On Haliburton Ave from Rathburn Rd to South Limit	\$700,000	\$233,333	\$466,667
82	3100	Water	On Keele St from Finch Ave to Sheppard Ave	\$2,590,000	\$863,333	\$1,726,667
83	3105	Water	On Oxley St from Charlotte St to Spadina Ave	\$280,000	\$93,333	\$186,667
84	3106	Water	On Prennan Ave from Burnhamthorpe Rd to Mattice Ave	\$475,000	\$158,333	\$316,667
85	3107	Water	On Ridgemount Rd from Chapman Rd to Griggsden Ave	\$552,000	\$184,000	\$368,000
86	3108	Water	On Signet Dr from Steeles Ave W to Ormont Dr	\$720,000	\$240,000	\$480,000
87	3112	Water	On Victoria St from Adelaide St E to Gerrard St E	\$3,000,000	\$1,000,000	\$2,000,000
			Sub-Total Toronto Water	\$81,277,500	\$27,092,500	\$54,185,000
	15714	Transportation	Local Road Reconstruction (2 Sub-Projects)			
88	3270	Transportation	Local Road Reconstruction - Arnold	\$110,000	\$36,667	\$73,334
89	3279	Transportation	Local Road Reconstruction - Jeanette	\$314,000	\$104,667	\$209,334
	15716	Transportation	Major Road Reconstruction/Resurfacing (2 Sub-Projects)			
90	2892	Transportation	Major Road Reconstruction/Resurfacing - Fince Ave (2)	\$964,000	\$321,333	\$642,667
91	2896	Transportation	Major Road Reconstruction/Resurfacing - Millwood Rd	\$428,000	\$142,667	\$285,333
			Sub-Total Transportation Services	\$1,816,000	\$605,333	\$1,210,668
			Total	\$354,928,626	\$118,396,175	\$226,485,934
* Please note that this is a preliminary list based on an initial assessment of available information, as of January 13, 2011. Any revisions will be captured in a final list for the Council meeting on February 7, 2011.						

**City Stimulus Projects Under the Ontario - Toronto RInC Agreement Seeking an Extension\***

#	ID	Division / Agency	Project	Total Cost	Contribution		
					Federal	Provincial	City
1	R1645	Transportation	Construction of CN Leaside Rail Path	\$3,200,000	\$1,000,000	\$1,000,000	\$1,200,000
2	R1646	Transportation	Reconstruction of Gattineau Hydro Corridor Bike Path (Bike Plan Project 15)	\$2,046,000	\$670,000	\$670,000	\$706,000
3	R1647	Transportation	Extension of Gattineau Hydro Corridor Bike Path (Bike Plan Project 16)	\$4,000,000	\$1,000,000	\$1,000,000	\$2,000,000
4	R1648	Transportation	Extension of Gattineau Hydro Corridor Bike Path (Bike Plan Project 17)	\$2,970,000	\$990,000	\$990,000	\$990,000
5	R1649	Transportation	Extension of Finch Hydro Corridor West Bike Path (Bike Plan Project 5 west)	\$3,200,000	\$1,000,000	\$1,000,000	\$1,200,000
6	R1650	Transportation	Extension of Finch Hydro Corridor West Bike Path (Bike Plan Project 5 Central)	\$3,800,000	\$1,000,000	\$1,000,000	\$1,800,000
7	R1651	Transportation	Extension of Finch Hydro Corridor East Bike Path (Bike Plan Project 7 & 18)	\$4,050,000	\$1,000,000	\$1,000,000	\$2,050,000
Sub-Total Transportation				\$23,266,000	\$6,660,000	\$6,660,000	\$9,946,000
8	R1653	PF&R	Expansion of Oakdale Community Centre	\$1,238,600	\$175,000	\$175,000	\$888,600
9	R1655	PF&R	Expansion of East Scarborough Boys and Girls Club	\$3,465,000	\$1,000,000	\$1,000,000	\$1,465,000
10	R1658	PF&R	Conversion of Mid Scarborough Rifle Club to Youth Lounge	\$1,287,000	\$430,000	\$430,000	\$427,000
11	R1666	PF&R	Enhancement of Edithvale Park North Playground	\$99,000	\$33,000	\$33,000	\$33,000
12	R1667	PF&R	Enhancement of Edithvale Park South Playground	\$99,000	\$33,000	\$33,000	\$33,000
13	R1672	PF&R	Expansion of McGregor Community Centre- Multi-sports Complex and Youth Lounge	\$1,188,000	\$200,000	\$200,000	\$788,000
14	R1679	PF&R	Upgrades to Port Union Village Common	\$495,000	\$165,000	\$165,000	\$165,000
15	R1681	PF&R	Replacement of Lord Dufferin Indoor Pool at Regent Park	\$15,114,000	\$1,000,000	\$1,000,000	\$13,114,000
16	R1724	PF&R	Enhancement of Bayview Village Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
17	R1725	PF&R	Enhancement of Brookbanks Valleywoods Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
18	R1730	PF&R	Upgrades to John Tabor Park Wading Pool	\$446,600	\$148,867	\$148,867	\$148,866
19	R1731	PF&R	Improvements to L'Amoreaux Field #1	\$1,980,000	\$660,000	\$660,000	\$660,000
20	R1735	PF&R	Enhancement of Lord Roberts Woods Park Playground	\$99,000	\$33,000	\$33,000	\$33,000
21	R1740	PF&R	Improvements to Weston Lions Sportsfield	\$1,980,000	\$660,000	\$660,000	\$660,000
22	R1756	PF&R	Improvements to John Tabor Park	\$99,000	\$33,000	\$33,000	\$33,000
23	R1757	PF&R	Rehabilitation of Lambton Kingsway Outdoor Pool	\$1,188,000	\$396,000	\$396,000	\$396,000
24	R1762	PF&R	Rehabilitation of Maryvale Park Tennis Court	\$257,400	\$85,800	\$85,800	\$85,800
25	R1778	PF&R	Improvements to Warden Woods Park	\$350,900	\$116,967	\$116,967	\$116,966
Sub-total PF&R				\$29,584,500	\$5,235,634	\$5,235,634	\$19,113,232
Total				\$52,850,500	\$11,895,634	\$11,895,634	\$29,059,232

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### City Stimulus Projects Under Ontario - Toronto ISF Agreements Seeking an Extension\*

					Contribution			
#	ID	Division / Agency	Project	Total Cost	Federal	Provincial	City	Other
1	14293	EDC	Canadian Film Centre (CFC)	\$6,500,500	\$3,250,000	\$750,000	\$1,000,000	\$1,500,500
2	3032	TCHC	Regent Park Arts and Cultural Centre	\$24,000,000	\$12,000,000	\$12,000,000		
3	14960	FM / SDFA	Rexdale Multi-Service Community Hub	\$8,190,000	\$2,730,000	\$2,730,000	\$1,080,000	\$1,650,000
Total					\$17,980,000	\$15,480,000	\$2,080,000	\$3,150,500
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